

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,574,600

Service Consumption

Annual Passenger Miles	772,693,887
Annual Unlinked Trips	146,249,114
Average Weekday Unlinked Trips	470,195
Average Saturday Unlinked Trips	284,068
Average Sunday Unlinked Trips	203,019

Service Supplied

Annual Vehicle Revenue Miles	55,180,604
Annual Vehicle Revenue Hours	3,291,041
Vehicles Operated in Maximum Service	814
Vehicles Available for Maximum Service	1,146
Base Period Requirement	447

Financial Information

Fare Revenues Earned	\$108,642,804
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$108,642,804
Local Funds (56%)	\$283,873,156
State Funds (0%)	\$1,349,540
Federal Assistance (19%)	\$98,122,234
Other Funds (4%)	\$17,875,695
Total Operating Funds Expended	\$509,863,429
Sources of Capital Funds Expended	
Local Funds (76%)	\$105,022,805
State Funds (1%)	\$1,463,000
Federal Assistance (23%)	\$31,001,813
Other Funds (0%)	\$0
Total Capital Funds Expended	\$137,487,618

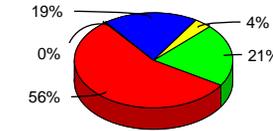
Summary Operating Expenses

Salary, Wages, Benefits	\$334,349,652
Materials and Supplies	\$52,861,930
Purchased Transportation	\$5,589,115
Other Operating Expenses	\$15,874,716
Total Operating Expenses	\$408,675,413
Purchased Transportation Reported Separately	\$5,589,115
Reconciling Cash Expenditures	\$101,188,016

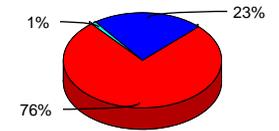
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	491	0	\$44,145,273	\$8,448,171	\$13,502,455	\$478,926	\$66,574,825
Heavy Rail	188	0	\$19,626,805	\$32,422,295	\$18,551,869	\$42,571	\$70,643,540
Demand Response	135	0	\$0	\$0	\$269,253	\$0	\$269,253
Total	814	0	\$63,772,078	\$40,870,466	\$32,323,577	\$521,497	\$137,487,618

Sources of Operating Funds Expended



Sources of Capital Funds Expended

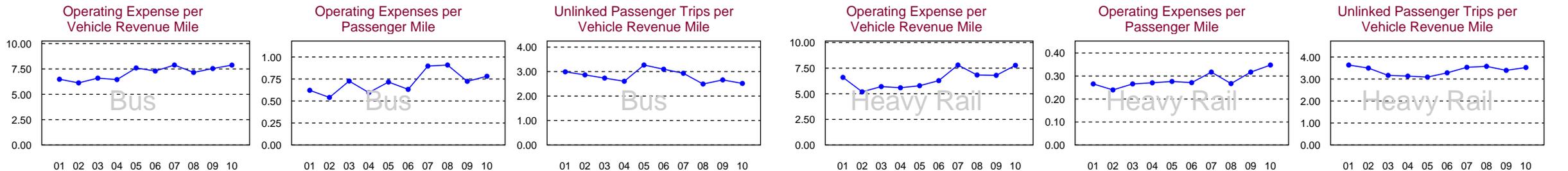


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$212,963,676	\$48,652,876	\$66,574,825	272,622,452	27,029,939	68,008,889	2,137,324	16.5	633	6.3	491	1.45	29%
Heavy Rail	\$171,509,427	\$58,775,169	\$70,643,540	493,205,583	22,060,898	77,732,006	829,323	96.1	338	21.2	188	1.25	80%
Demand Response	\$18,613,195	\$1,214,759	\$269,253	6,865,852	6,089,767	508,219	324,394	N/A	175	2.2	135	N/A	30%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.88	\$99.64	\$0.78	\$3.13	2.52	31.82
Heavy Rail	\$7.77	\$206.81	\$0.35	\$2.21	3.52	93.73
Demand Response	\$3.06	\$57.38	\$2.71	\$36.62	0.08	1.57



¹ Excludes data for purchased transportation reported separately