

Augusta Richmond County Transit Department (APT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Augusta-Richmond County, GA-SC	
Square Miles	232
Population	335,630
Population Ranking out of 465 UZAs	93
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	210,000

Service Consumption

Annual Passenger Miles	3,053,343
Annual Unlinked Trips	634,243
Average Weekday Unlinked Trips	2,250
Average Saturday Unlinked Trips	1,265
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	678,576
Annual Vehicle Revenue Hours	55,758
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	30
Base Period Requirement	10

Financial Information

Fare Revenues Earned	\$699,381
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$588,019
Local Funds (80%)	\$2,854,543
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (3%)	\$122,819
Total Operating Funds Expended	\$3,565,381
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (4%)	\$68,500
Federal Assistance (96%)	\$1,627,934
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,696,434

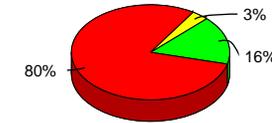
Summary Operating Expenses

Salary, Wages, Benefits	\$2,686,946
Materials and Supplies	\$631,140
Purchased Transportation	\$0
Other Operating Expenses	\$247,295
Total Operating Expenses	\$3,565,381
Reconciling Cash Expenditures	\$0

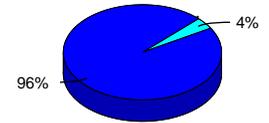
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$1,081,548	\$248,316	\$0	\$358,755	\$1,688,619
Demand Response	6	0	\$0	\$0	\$0	\$7,815	\$7,815
Total	19	0	\$1,081,548	\$248,316	\$0	\$366,570	\$1,696,434

Sources of Operating Funds Expended



Sources of Capital Funds Expended



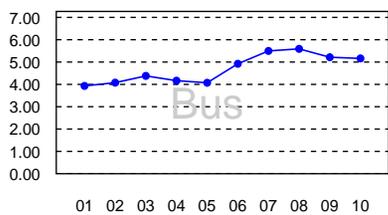
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,929,514	\$647,642	\$1,688,619	2,981,375	567,568	617,262	41,770	N/A	22	6.0	13	1.20	69%
Demand Response	\$635,867	\$51,739	\$7,815	71,968	111,008	16,981	13,988	N/A	8	1.8	6	N/A	33%

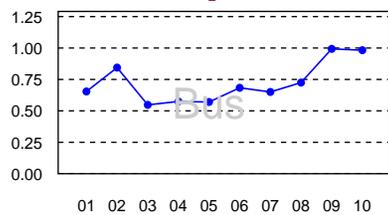
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.16	\$70.13	\$0.98	\$4.75	1.09	14.78
Demand Response	\$5.73	\$45.46	\$8.84	\$37.45	0.15	1.21

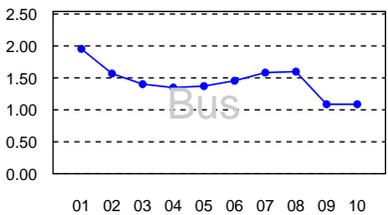
Operating Expense per Vehicle Revenue Mile



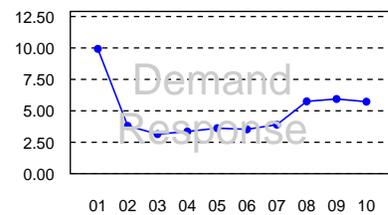
Operating Expenses per Passenger Mile



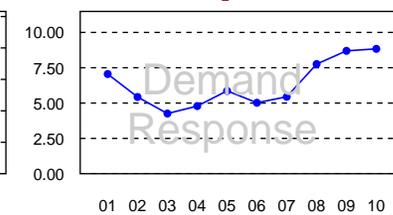
Unlinked Passenger Trips per Vehicle Revenue Mile



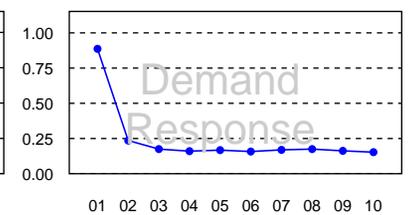
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately