

Metra Transit System (Metra)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, GA-AL	
Square Miles	136
Population	242,324
Population Ranking out of 465 UZAs	131
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	230,208

Service Consumption

Annual Passenger Miles	4,270,536
Annual Unlinked Trips	1,100,567
Average Weekday Unlinked Trips	3,931
Average Saturday Unlinked Trips	2,109
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,044,759
Annual Vehicle Revenue Hours	73,360
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	37
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$952,408
Sources of Operating Funds Expended	
Fare Revenues	(13%) \$513,562
Local Funds	(84%) \$3,412,622
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(3%) \$138,762
Total Operating Funds Expended	\$4,064,946
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(10%) \$191,821
Federal Assistance	(81%) \$1,529,780
Other Funds	(9%) \$172,991
Total Capital Funds Expended	\$1,894,592

Summary Operating Expenses

Salary, Wages, Benefits	\$3,076,779
Materials and Supplies	\$604,529
Purchased Transportation	\$0
Other Operating Expenses	\$383,638
Total Operating Expenses	\$4,064,946
Reconciling Cash Expenditures	\$0

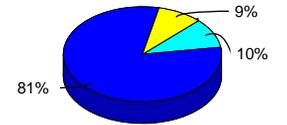
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$136,288	\$0	\$121,998	\$1,630,102	\$1,888,388
Demand Response	6	0	\$0	\$0	\$6,204	\$0	\$6,204
Total	22	0	\$136,288	\$0	\$128,202	\$1,630,102	\$1,894,592

Sources of Operating Funds Expended



Sources of Capital Funds Expended

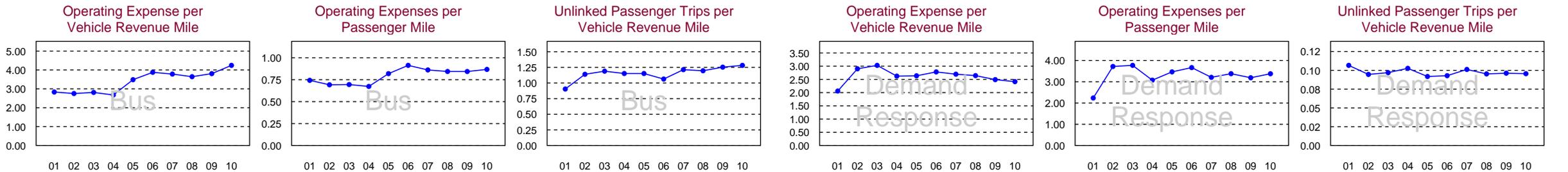


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,578,817	\$877,166	\$1,888,388	4,126,687	843,428	1,081,323	61,077	N/A	29	6.7	16	1.14	81%
Demand Response	\$486,129	\$75,242	\$6,204	143,849	201,331	19,244	12,283	N/A	8	2.6	6	N/A	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.24	\$58.60	\$0.87	\$3.31	1.28	17.70
Demand Response	\$2.41	\$39.58	\$3.38	\$25.26	0.10	1.57



¹ Excludes data for purchased transportation reported separately