

Manatee County Area Transit (MCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	103,000

Service Consumption

Annual Passenger Miles	7,514,788
Annual Unlinked Trips	1,526,885
Average Weekday Unlinked Trips	4,793
Average Saturday Unlinked Trips	4,643
Average Sunday Unlinked Trips	1,097

Service Supplied

Annual Vehicle Revenue Miles	1,953,569
Annual Vehicle Revenue Hours	127,892
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	50
Base Period Requirement	19

Financial Information

Fare Revenues Earned	\$865,505
Sources of Operating Funds Expended	
Fare Revenues	(9%) \$865,505
Local Funds	(51%) \$4,775,309
State Funds	(23%) \$2,128,014
Federal Assistance	(14%) \$1,367,798
Other Funds	(3%) \$310,205
Total Operating Funds Expended	\$9,446,831
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$800,634
Other Funds	(0%) \$0
Total Capital Funds Expended	\$800,634

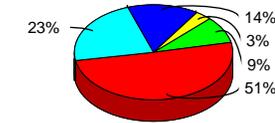
Summary Operating Expenses

Salary, Wages, Benefits	\$5,929,493
Materials and Supplies	\$2,670,983
Purchased Transportation	\$0
Other Operating Expenses	\$846,355
Total Operating Expenses	\$9,446,831
Reconciling Cash Expenditures	\$0

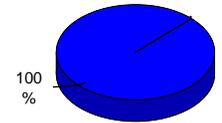
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$154,751	\$281,785	\$202,098	\$638,634
Demand Response	22	0	\$162,000	\$0	\$0	\$0	\$162,000
Total	41	0	\$162,000	\$154,751	\$281,785	\$202,098	\$800,634

Sources of Operating Funds Expended



Sources of Capital Funds Expended

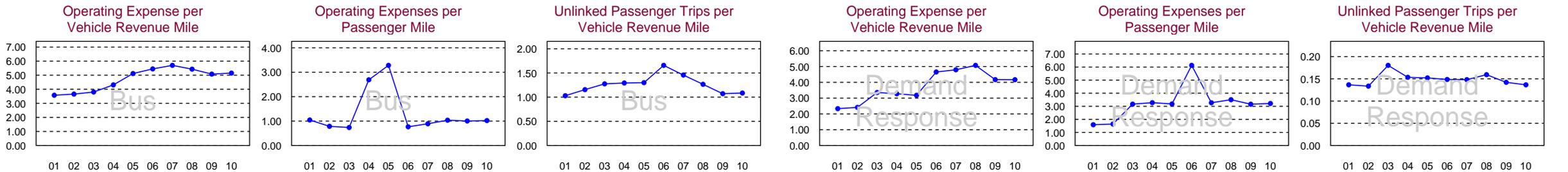


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,844,330	\$741,079	\$638,634	6,705,272	1,328,753	1,441,558	86,981	N/A	27	4.6	19	1.00	42%
Demand Response	\$2,602,501	\$124,426	\$162,000	809,516	624,816	85,327	40,911	N/A	23	5.0	22	N/A	5%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.15	\$78.69	\$1.02	\$4.75	1.08	16.57
Demand Response	\$4.17	\$63.61	\$3.21	\$30.50	0.14	2.09



¹ Excludes data for purchased transportation reported separately