

Pinellas Suncoast Transit Authority (PSTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Consumption

Annual Passenger Miles	68,429,703
Annual Unlinked Trips	13,093,493
Average Weekday Unlinked Trips ²	42,525
Average Saturday Unlinked Trips ²	25,816
Average Sunday Unlinked Trips ²	12,780

Service Area Statistics

Square Miles	238
Population	871,480

Service Supplied

Annual Vehicle Revenue Miles	11,574,917
Annual Vehicle Revenue Hours	717,581
Vehicles Operated in Maximum Service	289
Vehicles Available for Maximum Service	457
Base Period Requirement	166

Financial Information

Fare Revenues Earned \$11,912,988

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$11,912,988
Local Funds	(55%)	\$30,885,309
State Funds	(7%)	\$3,991,076
Federal Assistance	(15%)	\$8,682,516
Other Funds	(1%)	\$628,741
Total Operating Funds Expended		\$56,100,630

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$11,770,084
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$11,770,084

Summary Operating Expenses

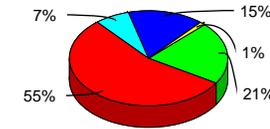
Salary, Wages, Benefits	\$34,411,003
Materials and Supplies	\$8,065,134
Purchased Transportation	\$5,988,882
Other Operating Expenses	\$7,633,961
Total Operating Expenses	\$56,098,980

Reconciling Cash Expenditures \$1,650

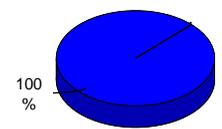
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	158	9	\$8,238,180	\$2,177,652	\$117,797	\$1,236,455	\$11,770,084
Demand Response	0	75	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	47	\$0	\$0	\$0	\$0	\$0
Total	158	131	\$8,238,180	\$2,177,652	\$117,797	\$1,236,455	\$11,770,084

Sources of Operating Funds Expended



Sources of Capital Funds Expended

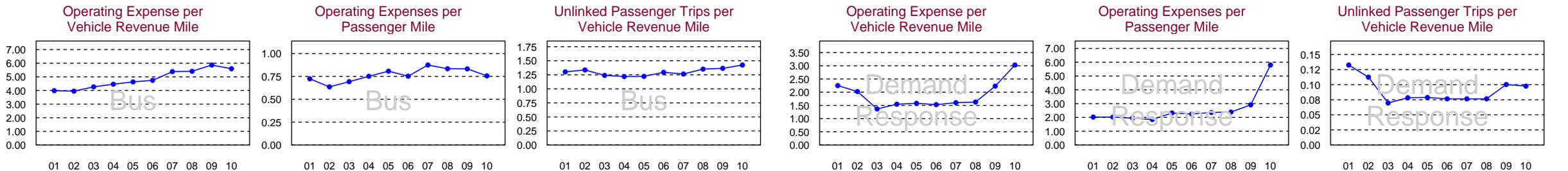


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$50,341,339	\$11,006,440	\$11,770,084	66,590,897	9,000,501	12,811,835	628,430	N/A	233	4.9	167	0.96	40%
Demand Response	\$3,593,380	\$405,500	\$0	619,961	1,186,922	115,860	42,822	N/A	177	N/A	75	N/A	136%
Demand Response - Taxi	\$2,164,261	\$501,048	\$0	1,218,845	1,387,494	165,798	46,329	N/A	47	N/A	47	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.59	\$80.11	\$0.76	\$3.93	1.42	20.39
Demand Response	\$3.03	\$83.91	\$5.80	\$31.01	0.10	2.71
Demand Response - Taxi	\$1.56	\$46.72	\$1.78	\$13.05	0.12	3.58



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi