

Lee County Transit (LeeTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cape Coral, FL	
Square Miles	192
Population	329,757
Population Ranking out of 465 UZAs	95
Other UZAs Served	138

Service Area Statistics

Square Miles	121
Population	443,696

Service Consumption

Annual Passenger Miles	17,498,483
Annual Unlinked Trips	3,139,615
Average Weekday Unlinked Trips	10,470
Average Saturday Unlinked Trips	6,624
Average Sunday Unlinked Trips	2,250

Service Supplied

Annual Vehicle Revenue Miles	4,344,453
Annual Vehicle Revenue Hours	251,952
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	111
Base Period Requirement	32

Financial Information

Fare Revenues Earned	\$2,727,377
Sources of Operating Funds Expended	
Fare Revenues	(14%)
Local Funds	(62%)
State Funds	(16%)
Federal Assistance	(5%)
Other Funds	(3%)
Total Operating Funds Expended	\$19,084,972
Sources of Capital Funds Expended	
Local Funds	(28%)
State Funds	(30%)
Federal Assistance	(41%)
Other Funds	(2%)
Total Capital Funds Expended	\$12,878,456

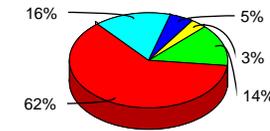
Summary Operating Expenses

Salary, Wages, Benefits	\$14,009,631
Materials and Supplies	\$2,956,815
Purchased Transportation	\$79,450
Other Operating Expenses	\$2,039,076
Total Operating Expenses	\$19,084,972
Reconciling Cash Expenditures	\$0

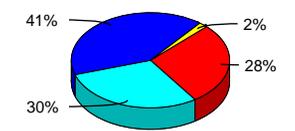
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$3,671,818	\$215,680	\$8,623,553	\$367,405	\$12,878,456
Demand Response	39	0	\$0	\$0	\$0	\$0	\$0
Vanpool	0	6	\$0	\$0	\$0	\$0	\$0
Total	86	6	\$3,671,818	\$215,680	\$8,623,553	\$367,405	\$12,878,456

Sources of Operating Funds Expended



Sources of Capital Funds Expended

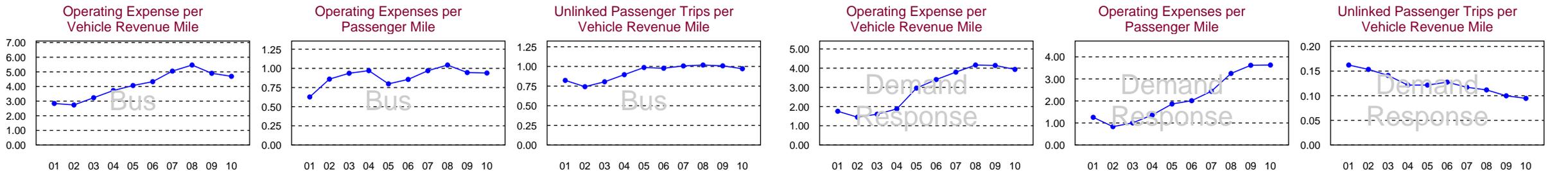


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,587,390	\$2,215,161	\$12,878,456	15,534,800	3,107,597	3,016,466	181,154	N/A	61	8.0	47	1.28	30%
Demand Response	\$4,339,880	\$464,900	\$0	1,195,771	1,102,644	104,343	66,510	N/A	44	2.8	39	N/A	13%
Vanpool	\$157,702	\$47,316	\$0	767,912	134,212	18,806	4,288	N/A	6	1.5	6	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.69	\$80.52	\$0.94	\$4.84	0.97	16.65
Demand Response	\$3.94	\$65.25	\$3.63	\$41.59	0.09	1.57
Vanpool	\$1.18	\$36.78	\$0.21	\$8.39	0.14	4.39



¹ Excludes data for purchased transportation reported separately