

Broward County Transportation Department (BCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Consumption

Annual Passenger Miles	179,497,947
Annual Unlinked Trips	37,354,511
Average Weekday Unlinked Trips	122,747
Average Saturday Unlinked Trips	74,949
Average Sunday Unlinked Trips	35,683

Service Area Statistics

Square Miles	410
Population	1,766,476

Service Supplied

Annual Vehicle Revenue Miles	21,377,255
Annual Vehicle Revenue Hours	1,489,769
Vehicles Operated in Maximum Service	480
Vehicles Available for Maximum Service	538
Base Period Requirement	180

Financial Information

Fare Revenues Earned	\$27,838,973
Sources of Operating Funds Expended	
Fare Revenues	(23%) \$27,838,973
Local Funds	(59%) \$70,485,657
State Funds	(10%) \$11,842,373
Federal Assistance	(5%) \$5,382,312
Other Funds	(3%) \$3,945,121
Total Operating Funds Expended	\$119,494,436
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(19%) \$4,789,216
Federal Assistance	(81%) \$20,965,620
Other Funds	(0%) \$0
Total Capital Funds Expended	\$25,754,836

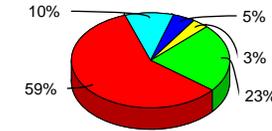
Summary Operating Expenses

Salary, Wages, Benefits	\$71,749,153
Materials and Supplies	\$18,165,977
Purchased Transportation	\$18,568,220
Other Operating Expenses	\$11,011,086
Total Operating Expenses	\$119,494,436
Reconciling Cash Expenditures	\$0

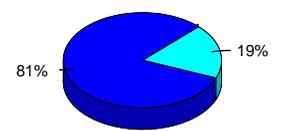
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	249	0	\$12,045,486	\$3,849,688	\$1,356,325	\$8,500,421	\$25,751,920
Demand Response	0	231	\$0	\$2,916	\$0	\$0	\$2,916
Total	249	231	\$12,045,486	\$3,852,604	\$1,356,325	\$8,500,421	\$25,754,836

Sources of Operating Funds Expended



Sources of Capital Funds Expended



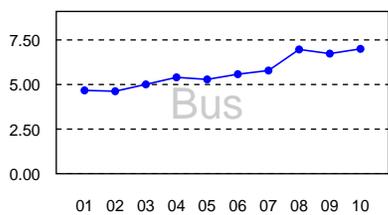
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$98,323,289	\$26,413,271	\$25,751,920	172,113,497	14,049,190	36,585,348	1,024,606	37.0	307	6.0	249	1.38	23%
Demand Response	\$21,171,147	\$1,425,702	\$2,916	7,384,450	7,328,065	769,163	465,163	N/A	231	3.4	231	N/A	0%

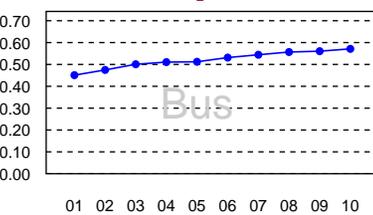
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.00	\$95.96	\$0.57	\$2.69	2.60	35.71
Demand Response	\$2.89	\$45.51	\$2.87	\$27.52	0.10	1.65

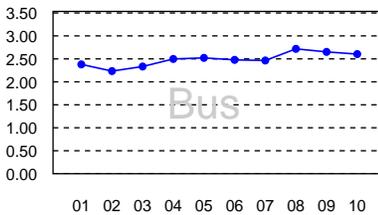
Operating Expense per Vehicle Revenue Mile



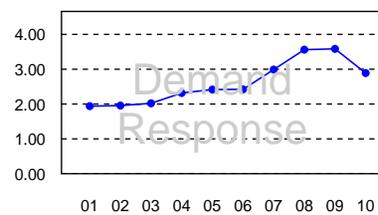
Operating Expenses per Passenger Mile



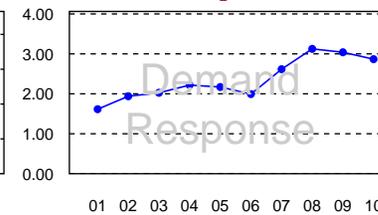
Unlinked Passenger Trips per Vehicle Revenue Mile



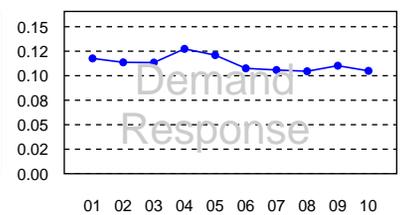
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately