

### Gainesville Regional Transit System (RTS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, FL	
Square Miles	77
Population	159,508
Population Ranking out of 465 UZAs	183
Other UZAs Served	

##### Service Area Statistics

Square Miles	76
Population	151,294

##### Service Consumption

Annual Passenger Miles	26,605,532
Annual Unlinked Trips	9,417,080
Average Weekday Unlinked Trips	35,893
Average Saturday Unlinked Trips	5,675
Average Sunday Unlinked Trips	873

##### Service Supplied

Annual Vehicle Revenue Miles	3,175,488
Annual Vehicle Revenue Hours	278,608
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	147
Base Period Requirement	77

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$10,256,958</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(57%)	\$10,256,958
Local Funds	(17%)	\$3,124,263
State Funds	(9%)	\$1,645,087
Federal Assistance	(14%)	\$2,450,389
Other Funds	(3%)	\$465,688
<b>Total Operating Funds Expended</b>		<b>\$17,942,385</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$7,504,660
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$7,504,660</b>

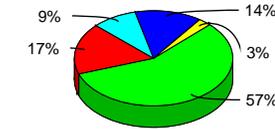
#### Summary Operating Expenses

Salary, Wages, Benefits	\$10,991,413	
Materials and Supplies	\$3,547,488	
Purchased Transportation	\$1,123,184	
Other Operating Expenses	\$2,209,227	
<b>Total Operating Expenses</b>	<b>\$17,871,312</b>	
Reconciling Cash Expenditures		\$71,073

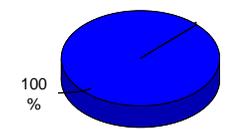
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$6,146,912	\$127,594	\$829,247	\$400,907	\$7,504,660
Demand Response	0	21	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>88</b>	<b>21</b>	<b>\$6,146,912</b>	<b>\$127,594</b>	<b>\$829,247</b>	<b>\$400,907</b>	<b>\$7,504,660</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

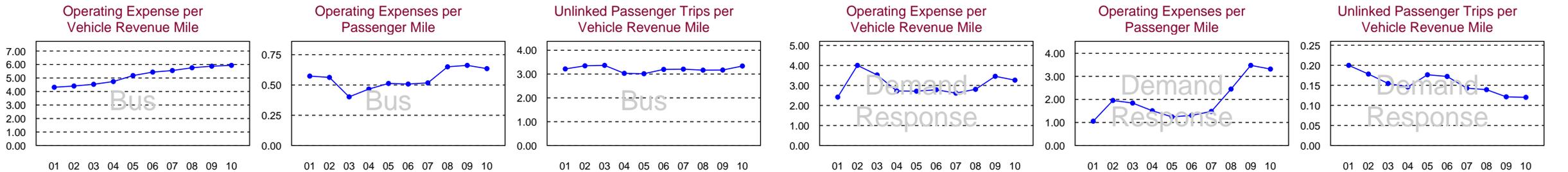


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,673,905	\$10,256,958	\$7,504,660	26,244,568	2,808,703	9,373,060	255,786	N/A	105	6.5	88	1.14	19%
Demand Response	\$1,197,407	\$0	\$0	360,964	366,785	44,020	22,822	N/A	42	2.9	21	N/A	100%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.94	\$65.19	\$0.64	\$1.78	3.34	36.64
Demand Response	\$3.26	\$52.47	\$3.32	\$27.20	0.12	1.93



<sup>1</sup> Excludes data for purchased transportation reported separately