

**County of Volusia, dba: VOTRAN (Votran)**

Purchased transportation provider(s) filing a separate report: Central Florida Regional Transportation Authority (4035)

General Manager: Mr. Ken Fischer  
(386) 756-7496

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Daytona Beach-Port Orange, FL	
Square Miles	114
Population	255,353
Population Ranking out of 465 UZAs	126
Other UZAs Served	192

**Service Consumption**

Annual Passenger Miles	20,995,871
Annual Unlinked Trips	3,572,005
Average Weekday Unlinked Trips <sup>2</sup>	11,977
Average Saturday Unlinked Trips <sup>2</sup>	8,069
Average Sunday Unlinked Trips <sup>2</sup>	1,716

**Service Area Statistics**

Square Miles	1,207
Population	468,670

**Service Supplied**

Annual Vehicle Revenue Miles	5,089,310
Annual Vehicle Revenue Hours	305,596
Vehicles Operated in Maximum Service	129
Vehicles Available for Maximum Service	159
Base Period Requirement	40

**Financial Information**

<b>Fare Revenues Earned</b>		\$3,160,556
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(18%)	\$3,160,556
Local Funds	(44%)	\$7,892,885
State Funds	(16%)	\$2,907,454
Federal Assistance	(20%)	\$3,644,080
Other Funds	(2%)	\$373,055
<b>Total Operating Funds Expended</b>		<b>\$17,978,030</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(1%)	\$82,000
Federal Assistance	(99%)	\$8,043,080
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$8,125,080</b>

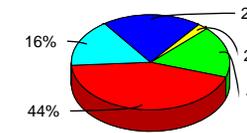
**Summary Operating Expenses**

Salary, Wages, Benefits	\$10,770,931
Materials and Supplies	\$3,768,366
Purchased Transportation	\$2,152,481
Other Operating Expenses	\$1,286,252
<b>Total Operating Expenses</b>	<b>\$17,978,030</b>
Reconciling Cash Expenditures	\$0

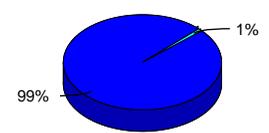
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$5,505,845	\$84,332	\$699,876	\$299,901	\$6,589,954
Demand Response	35	20	\$1,309,305	\$0	\$225,789	\$0	\$1,535,094
Vanpool	24	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>105</b>	<b>24</b>	<b>\$6,815,150</b>	<b>\$84,332</b>	<b>\$925,665</b>	<b>\$299,901</b>	<b>\$8,125,048</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

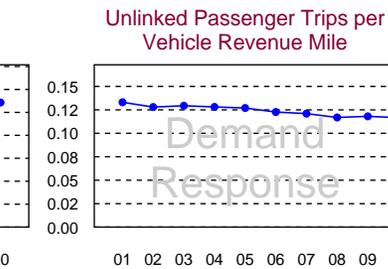
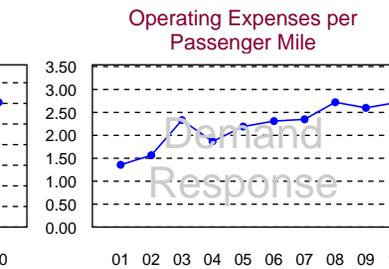
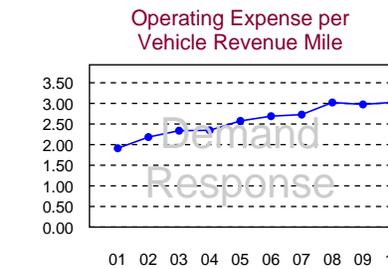
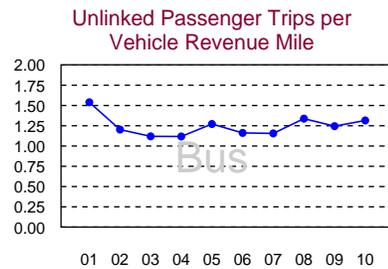
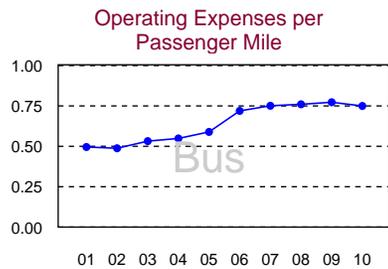
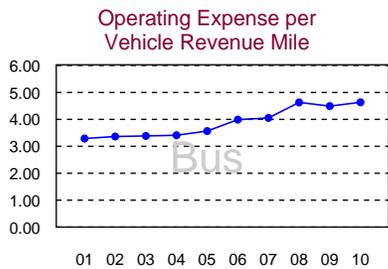


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,401,456	\$2,269,166	\$6,589,954	15,205,424	2,460,059	3,235,767	157,465	N/A	62	5.6	46	1.00	35%
Demand Response	\$6,254,697	\$646,124	\$1,535,094	2,304,031	2,065,918	240,983	133,982	N/A	68	3.8	55	N/A	24%
Vanpool	\$276,017	\$186,479	\$0	3,477,349	554,767	93,465	12,085	N/A	25	5.7	24	N/A	4%
Demand Response - Taxi	\$45,860	\$4,475	\$0	9,067	8,566	1,790	2,064	N/A	4	N/A	4	N/A	0%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.63	\$72.41	\$0.75	\$3.52	1.32	20.55
Demand Response	\$3.03	\$46.68	\$2.71	\$25.95	0.12	1.80
Vanpool	\$0.50	\$22.84	\$0.08	\$2.95	0.17	7.73
Demand Response - Taxi	\$5.35	\$22.22	\$5.06	\$25.62	0.21	0.87



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi