

**City of Tallahassee (StarMetro)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Tallahassee, FL	
Square Miles	114
Population	204,260
Population Ranking out of 465 UZAs	150
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	13,962,966
Annual Unlinked Trips	4,828,584
Average Weekday Unlinked Trips	18,672
Average Saturday Unlinked Trips	1,930
Average Sunday Unlinked Trips	640

**Service Area Statistics**

Square Miles	102
Population	162,310

**Service Supplied**

Annual Vehicle Revenue Miles	2,422,661
Annual Vehicle Revenue Hours	221,213
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	90
Base Period Requirement	53

**Financial Information**

<b>Fare Revenues Earned</b>		\$4,207,094
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(33%)	\$4,207,094
Local Funds	(59%)	\$7,616,061
State Funds	(7%)	\$959,643
Federal Assistance	(0%)	\$0
Other Funds	(1%)	\$73,738
<b>Total Operating Funds Expended</b>		<b>\$12,856,536</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$6,049,688
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$6,049,688</b>

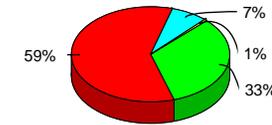
**Summary Operating Expenses**

Salary, Wages, Benefits	\$9,084,783
Materials and Supplies	\$2,727,331
Purchased Transportation	\$0
Other Operating Expenses	\$1,044,422
<b>Total Operating Expenses</b>	<b>\$12,856,536</b>
Reconciling Cash Expenditures	\$0

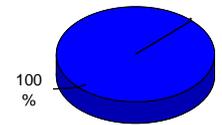
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	\$5,609,543	\$36,550	\$339,409	\$64,186	\$6,049,688
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>69</b>	<b>0</b>	<b>\$5,609,543</b>	<b>\$36,550</b>	<b>\$339,409</b>	<b>\$64,186</b>	<b>\$6,049,688</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



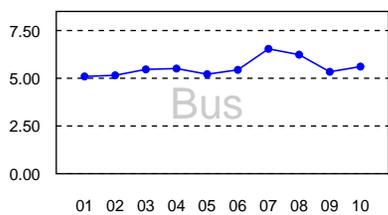
**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,110,040	\$4,052,471	\$6,049,688	13,568,341	1,979,694	4,762,233	185,982	N/A	73	5.9	56	1.06	30%
Demand Response	\$1,746,496	\$154,623	\$0	394,625	442,967	66,351	35,231	N/A	17	5.1	13	N/A	31%

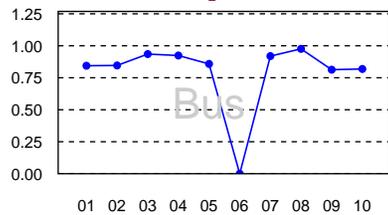
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.61	\$59.74	\$0.82	\$2.33	2.41	25.61
Demand Response	\$3.94	\$49.57	\$4.43	\$26.32	0.15	1.88

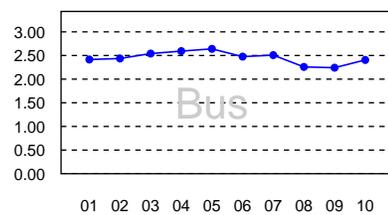
Operating Expense per Vehicle Revenue Mile



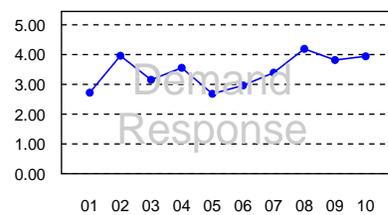
Operating Expenses per Passenger Mile



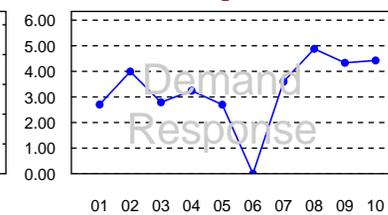
Unlinked Passenger Trips per Vehicle Revenue Mile



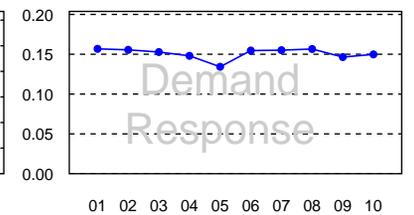
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately