

### Escambia County Area Transit (ECAT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Pensacola, FL-AL	
Square Miles	219
Population	323,783
Population Ranking out of 465 UZAs	97
Other UZAs Served	

##### Service Area Statistics

Square Miles	160
Population	307,220

##### Service Consumption

Annual Passenger Miles	5,976,444
Annual Unlinked Trips	1,208,756
Average Weekday Unlinked Trips	4,434
Average Saturday Unlinked Trips	1,558
Average Sunday Unlinked Trips	177

##### Service Supplied

Annual Vehicle Revenue Miles	1,736,905
Annual Vehicle Revenue Hours	122,078
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	76
Base Period Requirement	29

#### Financial Information

Fare Revenues Earned	\$1,378,482
Sources of Operating Funds Expended	
Fare Revenues	(17%) \$1,378,482
Local Funds	(38%) \$3,077,340
State Funds	(18%) \$1,455,993
Federal Assistance	(25%) \$2,017,059
Other Funds	(2%) \$141,597
<b>Total Operating Funds Expended</b>	<b>\$8,070,471</b>
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$3,913,586
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$3,913,586</b>

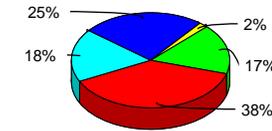
#### Summary Operating Expenses

Salary, Wages, Benefits	\$4,512,235
Materials and Supplies	\$1,319,839
Purchased Transportation	\$1,302,996
Other Operating Expenses	\$935,400
<b>Total Operating Expenses</b>	<b>\$8,070,470</b>
Reconciling Cash Expenditures	\$0

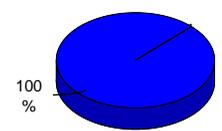
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$3,785,590	\$110,217	\$17,779	\$0	\$3,913,586
Demand Response	0	27	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>32</b>	<b>27</b>	<b>\$3,785,590</b>	<b>\$110,217</b>	<b>\$17,779</b>	<b>\$0</b>	<b>\$3,913,586</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

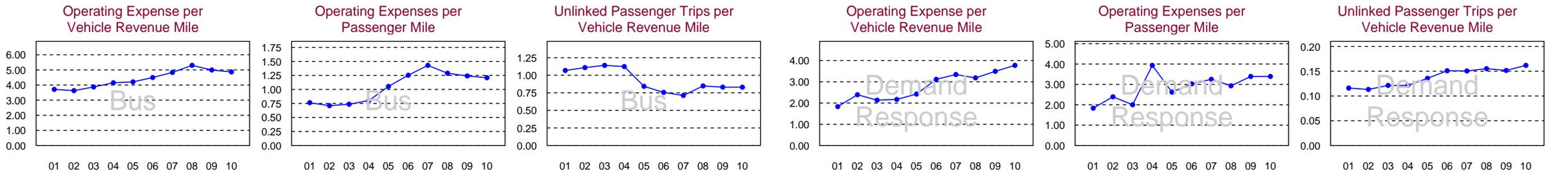


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,755,135	\$1,216,725	\$3,913,586	5,588,563	1,388,505	1,152,375	97,371	N/A	46	8.6	32	1.10	44%
Demand Response	\$1,315,335	\$161,757	\$0	387,881	348,400	56,381	24,707	N/A	30	9.0	27	N/A	11%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.87	\$69.38	\$1.21	\$5.86	0.83	11.83
Demand Response	\$3.78	\$53.24	\$3.39	\$23.33	0.16	2.28



<sup>1</sup> Excludes data for purchased transportation reported separately