

Jacksonville Transportation Authority (JTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jacksonville, FL	
Square Miles	411
Population	882,295
Population Ranking out of 465 UZAs	44
Other UZAs Served	

Service Area Statistics

Square Miles	277
Population	853,300

Service Consumption

Annual Passenger Miles	66,037,029
Annual Unlinked Trips	11,597,477
Average Weekday Unlinked Trips	39,466
Average Saturday Unlinked Trips	17,490
Average Sunday Unlinked Trips	9,797

Service Supplied

Annual Vehicle Revenue Miles	12,615,116
Annual Vehicle Revenue Hours	829,883
Vehicles Operated in Maximum Service	237
Vehicles Available for Maximum Service	273
Base Period Requirement	129

Financial Information

Fare Revenues Earned		\$19,345,302
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$19,345,302
Local Funds	(64%)	\$52,787,339
State Funds	(5%)	\$4,221,765
Federal Assistance	(6%)	\$5,276,666
Other Funds	(1%)	\$1,017,320
Total Operating Funds Expended		\$82,648,392
Sources of Capital Funds Expended		
Local Funds	(4%)	\$530,991
State Funds	(0%)	\$44,167
Federal Assistance	(96%)	\$13,089,078
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$13,664,236

Summary Operating Expenses

Salary, Wages, Benefits	\$40,330,348
Materials and Supplies	\$12,658,582
Purchased Transportation	\$18,361,410
Other Operating Expenses	\$11,132,209
Total Operating Expenses	\$82,482,549
Reconciling Cash Expenditures	\$165,843

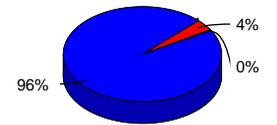
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	135	20	\$7,731,687	\$1,201,084	\$2,181,615	\$1,116,402	\$12,230,788
Demand Response	0	75	\$0	\$3,016	\$24,635	\$274,440	\$302,091
Automated Guideway	7	0	\$0	\$326,770	\$804,587	\$0	\$1,131,357
Total	142	95	\$7,731,687	\$1,530,870	\$3,010,837	\$1,390,842	\$13,664,236

Sources of Operating Funds Expended



Sources of Capital Funds Expended



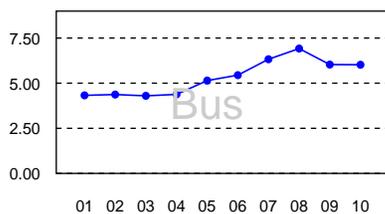
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$55,511,313	\$8,558,874	\$12,230,788	62,201,934	9,219,253	10,757,456	613,860	N/A	183	5.2	155	1.25	18%
Demand Response	\$21,557,308	\$10,560,784	\$302,091	3,643,886	3,230,525	369,632	203,706	N/A	80	3.9	75	N/A	7%
Automated Guideway	\$5,413,928	\$225,644	\$1,131,357	191,209	165,338	470,389	12,317	5.4	10	11.6	7	1.40	43%

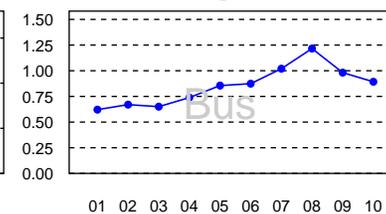
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.02	\$90.43	\$0.89	\$5.16	1.17	17.52
Demand Response	\$6.67	\$105.83	\$5.92	\$58.32	0.11	1.81
Automated Guideway	\$32.74	\$439.55	\$28.31	\$11.51	2.85	38.19

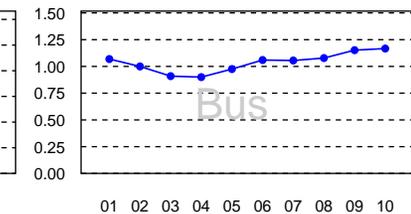
Operating Expense per Vehicle Revenue Mile



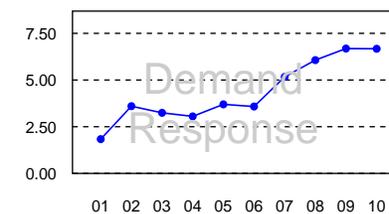
Operating Expenses per Passenger Mile



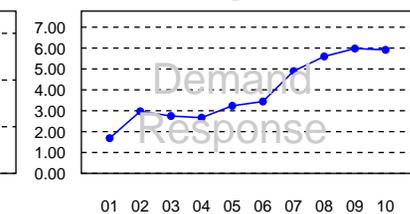
Unlinked Passenger Trips per Vehicle Revenue Mile



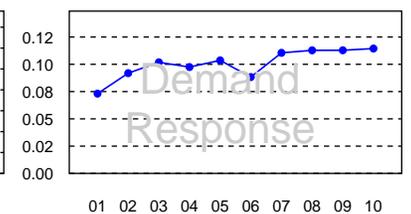
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately