

### Hillsborough Area Regional Transit Authority (HART)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	64,276,461
Annual Unlinked Trips	13,338,142
Average Weekday Unlinked Trips	45,307
Average Saturday Unlinked Trips	24,125
Average Sunday Unlinked Trips	14,738

##### Service Area Statistics

Square Miles	243
Population	821,306

##### Service Supplied

Annual Vehicle Revenue Miles	9,384,279
Annual Vehicle Revenue Hours	701,717
Vehicles Operated in Maximum Service	225
Vehicles Available for Maximum Service	289
Base Period Requirement	116

#### Financial Information

<b>Fare Revenues Earned</b>		\$12,667,216
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(19%)	\$12,663,931
Local Funds	(54%)	\$35,277,927
State Funds	(6%)	\$3,937,879
Federal Assistance	(17%)	\$11,271,938
Other Funds	(3%)	\$2,261,292
<b>Total Operating Funds Expended</b>		<b>\$65,412,967</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$38,139
Federal Assistance	(100%)	\$17,012,012
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$17,050,151</b>

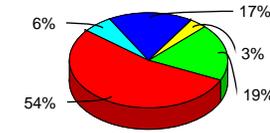
#### Summary Operating Expenses

Salary, Wages, Benefits	\$43,869,008
Materials and Supplies	\$9,777,412
Purchased Transportation	\$257,261
Other Operating Expenses	\$11,409,312
<b>Total Operating Expenses</b>	<b>\$65,312,993</b>
Reconciling Cash Expenditures	\$99,974

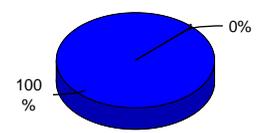
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	161	0	\$10,407,544	\$786,620	\$1,220,526	\$419,468	\$12,834,158
Demand Response	30	0	\$446,502	\$6,555	\$0	\$0	\$453,057
Light Rail	4	0	\$0	\$3,679,687	\$71,910	\$11,340	\$3,762,937
Vanpool	0	30	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>195</b>	<b>30</b>	<b>\$10,854,046</b>	<b>\$4,472,862</b>	<b>\$1,292,436</b>	<b>\$430,808</b>	<b>\$17,050,152</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

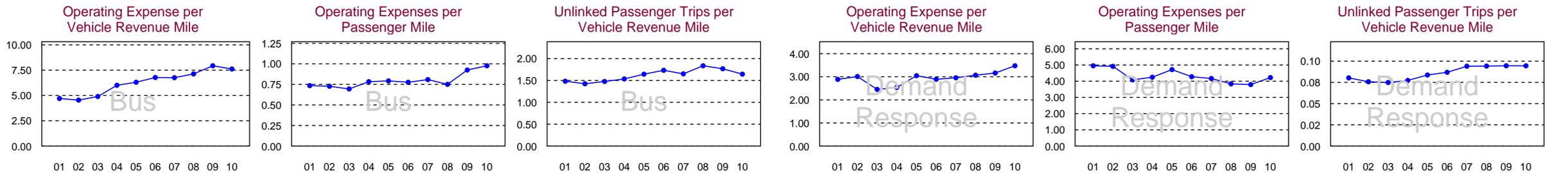


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$58,650,778	\$11,540,266	\$12,834,158	60,062,433	7,702,879	12,665,359	604,499	1.1	205	5.4	161	1.44	27%
Demand Response	\$3,839,501	\$301,398	\$453,057	909,140	1,104,180	104,378	69,837	N/A	44	1.8	30	N/A	47%
Light Rail	\$2,542,168	\$568,291	\$3,762,937	789,244	71,395	501,959	13,845	4.8	10	11.8	4	1.00	150%
Vanpool	\$280,546	\$257,261	\$0	2,515,644	505,825	66,446	13,536	N/A	30	4.3	30	N/A	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.61	\$97.02	\$0.98	\$4.63	1.64	20.95
Demand Response	\$3.48	\$54.98	\$4.22	\$36.78	0.09	1.49
Light Rail	\$35.61	\$183.62	\$3.22	\$5.06	7.03	36.26
Vanpool	\$0.55	\$20.73	\$0.11	\$4.22	0.13	4.91



<sup>1</sup> Excludes data for purchased transportation reported separately