

The Wave Transit System (WTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mobile, AL	
Square Miles	211
Population	317,605
Population Ranking out of 465 UZAs	99
Other UZAs Served	

Service Consumption

Annual Passenger Miles	6,828,334
Annual Unlinked Trips	1,188,554
Average Weekday Unlinked Trips	4,230
Average Saturday Unlinked Trips	2,358
Average Sunday Unlinked Trips	13

Service Area Statistics

Square Miles	117
Population	251,026

Service Supplied

Annual Vehicle Revenue Miles	1,932,174
Annual Vehicle Revenue Hours	150,218
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	63
Base Period Requirement	23

Financial Information

Fare Revenues Earned		\$1,076,313
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$1,076,313
Local Funds	(72%)	\$6,571,361
State Funds	(0%)	\$0
Federal Assistance	(16%)	\$1,407,835
Other Funds	(0%)	\$9,818
Total Operating Funds Expended		\$9,065,327
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$6,110,187
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,110,187

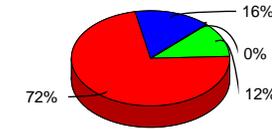
Summary Operating Expenses

Salary, Wages, Benefits	\$5,828,555
Materials and Supplies	\$1,711,806
Purchased Transportation	\$0
Other Operating Expenses	\$1,399,473
Total Operating Expenses	\$8,939,834
Reconciling Cash Expenditures	\$125,493

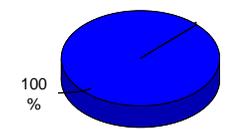
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$4,630,727	\$0	\$301,008	\$0	\$4,931,735
Demand Response	25	0	\$91,778	\$0	\$0	\$0	\$91,778
Ferryboat	0	0	\$0	\$0	\$1,086,674	\$0	\$1,086,674
Total	48	0	\$4,722,505	\$0	\$1,387,682	\$0	\$6,110,187

Sources of Operating Funds Expended



Sources of Capital Funds Expended

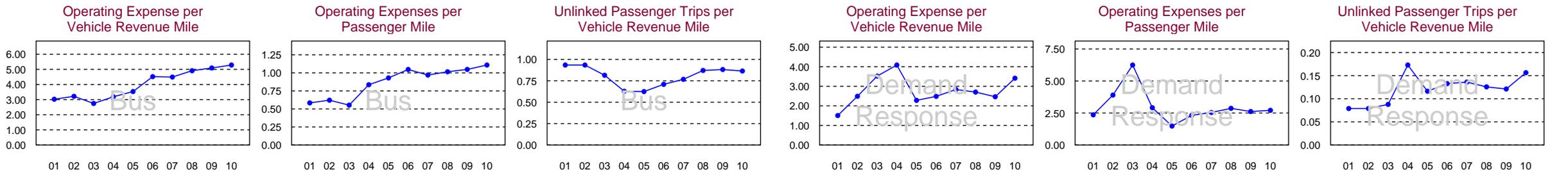


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,617,725	\$836,226	\$4,931,735	5,971,399	1,251,835	1,082,105	97,514	N/A	34	4.0	23	1.00	48%
Demand Response	\$2,322,109	\$240,087	\$91,778	856,935	680,339	106,449	52,704	N/A	29	4.2	25	N/A	16%
Ferryboat	\$0	\$0	\$1,086,674	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.29	\$67.86	\$1.11	\$6.12	0.86	11.10
Demand Response	\$3.41	\$44.06	\$2.71	\$21.81	0.16	2.02
Ferryboat	N/A	N/A	N/A	N/A	N/A	N/A



¹ Excludes data for purchased transportation reported separately