

### City of Montgomery-Montgomery Area Transit System (MATS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Montgomery, AL	
Square Miles	99
Population	196,892
Population Ranking out of 465 UZAs	156
Other UZAs Served	

##### Service Area Statistics

Square Miles	135
Population	201,568

##### Service Consumption

Annual Passenger Miles	7,238,790
Annual Unlinked Trips	1,361,928
Average Weekday Unlinked Trips	4,859
Average Saturday Unlinked Trips	1,929
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	1,635,453
Annual Vehicle Revenue Hours	101,606
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	45
Base Period Requirement	19

#### Financial Information

<b>Fare Revenues Earned</b>	\$682,443
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (10%)	\$682,443
Local Funds (37%)	\$2,575,909
State Funds (1%)	\$50,200
Federal Assistance (48%)	\$3,372,838
Other Funds (5%)	\$369,160
<b>Total Operating Funds Expended</b>	<b>\$7,050,550</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (17%)	\$1,004,571
State Funds (0%)	\$0
Federal Assistance (83%)	\$4,893,620
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$5,898,191</b>

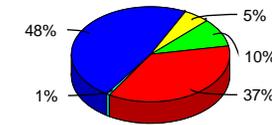
#### Summary Operating Expenses

Salary, Wages, Benefits	\$4,617,181
Materials and Supplies	\$1,741,724
Purchased Transportation	\$0
Other Operating Expenses	\$691,645
<b>Total Operating Expenses</b>	<b>\$7,050,550</b>
Reconciling Cash Expenditures	\$0

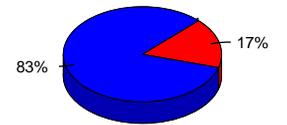
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$774,374	\$4,750,021	\$101,385	\$5,625,780
Demand Response	8	0	\$0	\$237,616	\$0	\$34,795	\$272,411
<b>Total</b>	<b>33</b>	<b>0</b>	<b>\$0</b>	<b>\$1,011,990</b>	<b>\$4,750,021</b>	<b>\$136,180</b>	<b>\$5,898,191</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

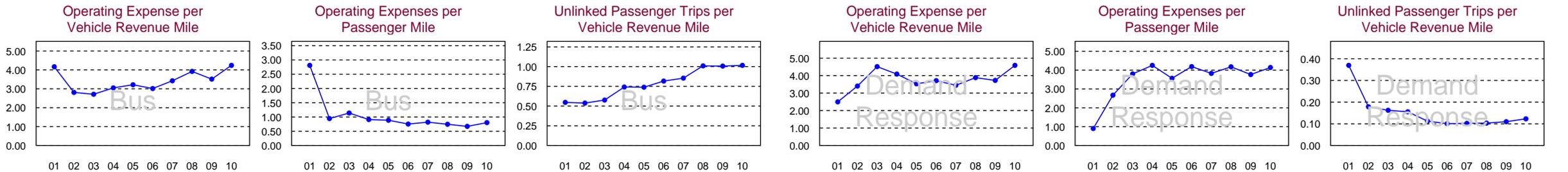


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,512,931	\$617,681	\$5,625,780	6,867,504	1,300,200	1,320,674	82,777	N/A	34	7.8	25	1.32	36%
Demand Response	\$1,537,619	\$64,762	\$272,411	371,286	335,253	41,254	18,829	N/A	11	4.7	8	N/A	38%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.24	\$66.60	\$0.80	\$4.17	1.02	15.95
Demand Response	\$4.59	\$81.66	\$4.14	\$37.27	0.12	2.19



<sup>1</sup> Excludes data for purchased transportation reported separately