

### Tuscaloosa County Parking and Transit Authority (TMT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Tuscaloosa, AL	
Square Miles	76
Population	116,888
Population Ranking out of 465 UZAs	233
Other UZAs Served	

##### Service Area Statistics

Square Miles	161
Population	125,363

##### Service Consumption

Annual Passenger Miles	1,303,313
Annual Unlinked Trips	237,693
Average Weekday Unlinked Trips	951
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	324,625
Annual Vehicle Revenue Hours	27,250
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	16
Base Period Requirement	7

#### Financial Information

Fare Revenues Earned	\$180,912
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$134,730
Local Funds (35%)	\$477,207
State Funds (0%)	\$0
Federal Assistance (54%)	\$724,764
Other Funds (1%)	\$9,075
<b>Total Operating Funds Expended</b>	<b>\$1,345,776</b>
Sources of Capital Funds Expended	
Local Funds (11%)	\$167,676
State Funds (0%)	\$0
Federal Assistance (86%)	\$1,348,395
Other Funds (3%)	\$46,182
<b>Total Capital Funds Expended</b>	<b>\$1,562,253</b>

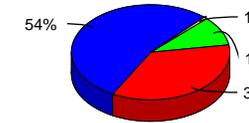
#### Summary Operating Expenses

Salary, Wages, Benefits	\$846,894
Materials and Supplies	\$235,167
Purchased Transportation	\$0
Other Operating Expenses	\$263,715
<b>Total Operating Expenses</b>	<b>\$1,345,776</b>
Reconciling Cash Expenditures	\$0

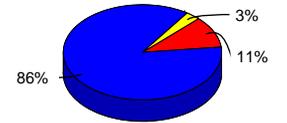
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$467,936	\$2,900	\$1,034,493	\$50,037	\$1,555,366
Demand Response	5	0	\$0	\$0	\$6,887	\$0	\$6,887
<b>Total</b>	<b>12</b>	<b>0</b>	<b>\$467,936</b>	<b>\$2,900</b>	<b>\$1,041,380</b>	<b>\$50,037</b>	<b>\$1,562,253</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

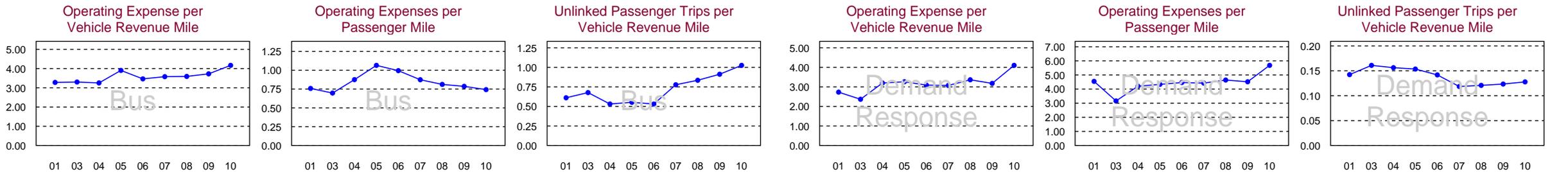


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$910,794	\$129,963	\$1,555,366	1,226,750	218,568	224,142	17,750	N/A	9	6.0	7	1.00	29%
Demand Response	\$434,982	\$50,949	\$6,887	76,563	106,057	13,551	9,500	N/A	7	3.4	5	N/A	40%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.17	\$51.31	\$0.74	\$4.06	1.03	12.63
Demand Response	\$4.10	\$45.79	\$5.68	\$32.10	0.13	1.43



<sup>1</sup> Excludes data for purchased transportation reported separately