

### Sarasota County Area Transit (SCAT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

##### Service Area Statistics

Square Miles	213
Population	393,826

##### Service Consumption

Annual Passenger Miles	16,958,847
Annual Unlinked Trips	2,904,453
Average Weekday Unlinked Trips	9,570
Average Saturday Unlinked Trips	6,942
Average Sunday Unlinked Trips	1,781

##### Service Supplied

Annual Vehicle Revenue Miles	4,037,281
Annual Vehicle Revenue Hours	280,814
Vehicles Operated in Maximum Service	103
Vehicles Available for Maximum Service	127
Base Period Requirement	44

#### Financial Information

Fare Revenues Earned	\$1,660,441
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$1,660,441
Local Funds (62%)	\$12,105,743
State Funds (9%)	\$1,803,263
Federal Assistance (20%)	\$3,943,722
Other Funds (0%)	\$79,921
<b>Total Operating Funds Expended</b>	<b>\$19,593,090</b>
Sources of Capital Funds Expended	
Local Funds (44%)	\$571,352
State Funds (23%)	\$298,737
Federal Assistance (33%)	\$426,945
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,297,034</b>

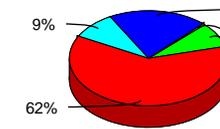
#### Summary Operating Expenses

Salary, Wages, Benefits	\$11,131,924
Materials and Supplies	\$2,858,435
Purchased Transportation	\$2,351,656
Other Operating Expenses	\$2,964,502
<b>Total Operating Expenses</b>	<b>\$19,306,517</b>
Reconciling Cash Expenditures	\$286,576

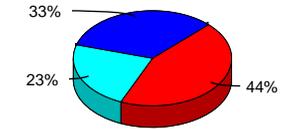
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$0	\$114,833	\$23,003	\$764,092	\$901,928
Demand Response	23	36	\$395,106	\$0	\$0	\$0	\$395,106
<b>Total</b>	<b>67</b>	<b>36</b>	<b>\$395,106</b>	<b>\$114,833</b>	<b>\$23,003</b>	<b>\$764,092</b>	<b>\$1,297,034</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

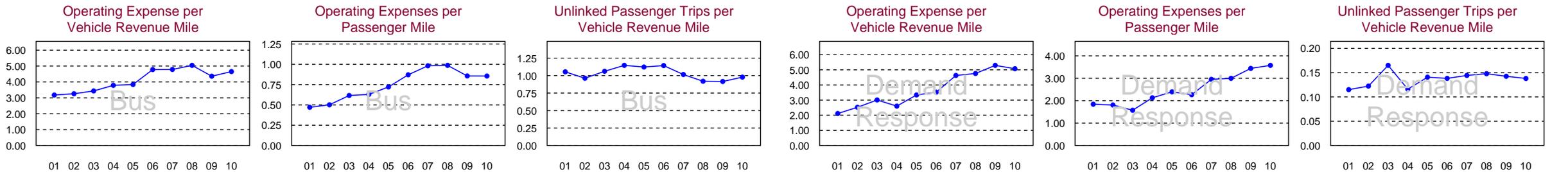


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,001,413	\$1,070,010	\$901,928	15,195,563	2,794,925	2,733,015	190,489	N/A	58	6.9	44	1.00	32%
Demand Response	\$6,305,104	\$590,431	\$395,106	1,763,284	1,242,356	171,438	90,325	N/A	69	5.1	59	N/A	17%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.65	\$68.25	\$0.86	\$4.76	0.98	14.35
Demand Response	\$5.08	\$69.80	\$3.58	\$36.78	0.14	1.90



<sup>1</sup> Excludes data for purchased transportation reported separately