

### Athens Transit System (ATS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

##### Service Area Statistics

Square Miles	44
Population	101,000

##### Service Consumption

Annual Passenger Miles	5,436,691
Annual Unlinked Trips	1,789,238
Average Weekday Unlinked Trips	7,067
Average Saturday Unlinked Trips	1,472
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	918,182
Annual Vehicle Revenue Hours	79,960
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	35
Base Period Requirement	22

#### Financial Information

<b>Fare Revenues Earned</b>		\$1,761,372
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(41%)	\$1,761,372
Local Funds	(29%)	\$1,216,113
State Funds	(0%)	\$0
Federal Assistance	(30%)	\$1,288,290
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$4,265,775</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(6%)	\$87,734
State Funds	(14%)	\$197,366
Federal Assistance	(80%)	\$1,140,400
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,425,500</b>

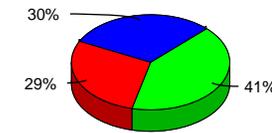
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,922,866
Materials and Supplies	\$906,963
Purchased Transportation	\$0
Other Operating Expenses	\$435,946
<b>Total Operating Expenses</b>	<b>\$4,265,775</b>
Reconciling Cash Expenditures	\$0

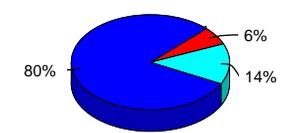
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$1,296,310	\$42,559	\$0	\$44,116	\$1,382,985
Demand Response	3	0	\$34,000	\$6,000	\$0	\$2,515	\$42,515
<b>Total</b>	<b>25</b>	<b>0</b>	<b>\$1,330,310</b>	<b>\$48,559</b>	<b>\$0</b>	<b>\$46,631</b>	<b>\$1,425,500</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



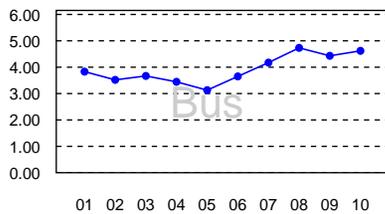
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,901,670	\$1,736,509	\$1,382,985	5,385,019	844,669	1,779,819	73,832	N/A	31	6.1	22	1.00	41%
Demand Response	\$364,105	\$24,863	\$42,515	51,672	73,513	9,419	6,128	N/A	4	4.5	3	N/A	33%

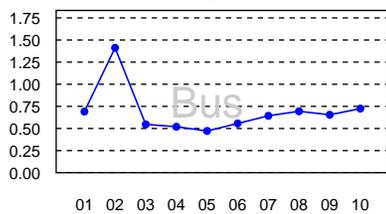
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.62	\$52.85	\$0.72	\$2.19	2.11	24.11
Demand Response	\$4.95	\$59.42	\$7.05	\$38.66	0.13	1.54

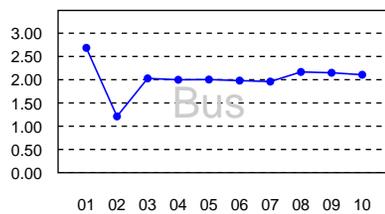
Operating Expense per Vehicle Revenue Mile



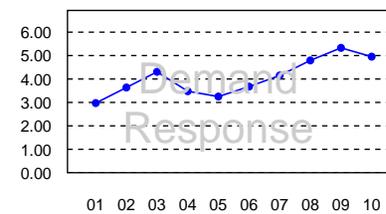
Operating Expenses per Passenger Mile



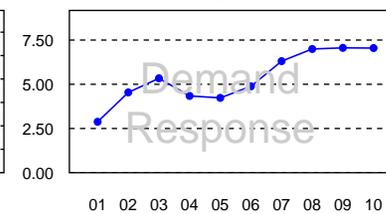
Unlinked Passenger Trips per Vehicle Revenue Mile



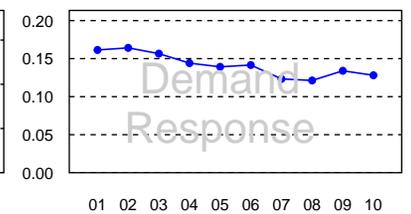
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately