

Greenville Transit Authority (GTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greenville, SC	
Square Miles	227
Population	302,194
Population Ranking out of 465 UZAs	104
Other UZAs Served	

Service Area Statistics

Square Miles	148
Population	248,173

Service Consumption

Annual Passenger Miles	2,945,023
Annual Unlinked Trips	702,442
Average Weekday Unlinked Trips	2,526
Average Saturday Unlinked Trips	1,121
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	593,064
Annual Vehicle Revenue Hours	44,215
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	23
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$603,219
Sources of Operating Funds Expended	
Fare Revenues	(17%) \$603,219
Local Funds	(20%) \$722,337
State Funds	(8%) \$294,843
Federal Assistance	(53%) \$1,931,198
Other Funds	(2%) \$70,909
Total Operating Funds Expended	\$3,622,506
Sources of Capital Funds Expended	
Local Funds	(16%) \$280,853
State Funds	(0%) \$0
Federal Assistance	(84%) \$1,529,072
Other Funds	(0%) \$0
Total Capital Funds Expended	\$1,809,925

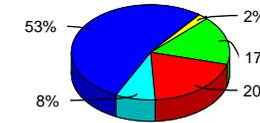
Summary Operating Expenses

Salary, Wages, Benefits	\$1,994,933
Materials and Supplies	\$758,370
Purchased Transportation	\$0
Other Operating Expenses	\$869,203
Total Operating Expenses	\$3,622,506
Reconciling Cash Expenditures	\$0

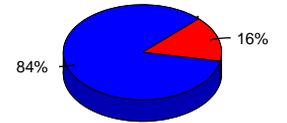
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$710,851	\$0	\$780,943	\$318,131	\$1,809,925
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$710,851	\$0	\$780,943	\$318,131	\$1,809,925

Sources of Operating Funds Expended



Sources of Capital Funds Expended

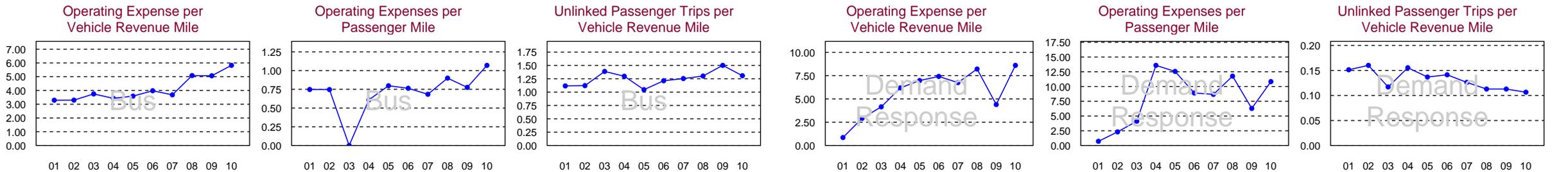


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,099,040	\$587,753	\$1,809,925	2,896,695	532,192	695,959	39,487	N/A	18	8.6	13	N/A	38%
Demand Response	\$523,466	\$15,466	\$0	48,328	60,872	6,483	4,728	N/A	5	8.0	3	N/A	67%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.82	\$78.48	\$1.07	\$4.45	1.31	17.63
Demand Response	\$8.60	\$110.72	\$10.83	\$80.74	0.11	1.37



¹ Excludes data for purchased transportation reported separately