

Pee Dee Regional Transportation Authority (PDRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, SC	
Square Miles	63
Population	67,314
Population Ranking out of 465 UZAs	359
Other UZAs Served	

Service Area Statistics

Square Miles	3,553
Population	331,000

Service Consumption

Annual Passenger Miles	5,913,697
Annual Unlinked Trips	306,916
Average Weekday Unlinked Trips	1,098
Average Saturday Unlinked Trips	368
Average Sunday Unlinked Trips	99

Service Supplied

Annual Vehicle Revenue Miles	2,385,546
Annual Vehicle Revenue Hours	113,118
Vehicles Operated in Maximum Service	100
Vehicles Available for Maximum Service	113
Base Period Requirement	13

Financial Information

Fare Revenues Earned		\$3,380,977
Sources of Operating Funds Expended		
Fare Revenues	(49%)	\$2,832,053
Local Funds	(1%)	\$73,600
State Funds	(0%)	\$0
Federal Assistance	(49%)	\$2,850,962
Other Funds	(0%)	\$12,094
Total Operating Funds Expended		\$5,768,709
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(68%)	\$1,148,874
Other Funds	(32%)	\$548,924
Total Capital Funds Expended		\$1,697,798

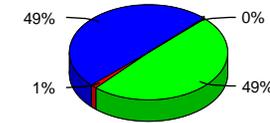
Summary Operating Expenses

Salary, Wages, Benefits	\$3,776,360
Materials and Supplies	\$1,417,645
Purchased Transportation	\$0
Other Operating Expenses	\$574,704
Total Operating Expenses	\$5,768,709
Reconciling Cash Expenditures	\$0

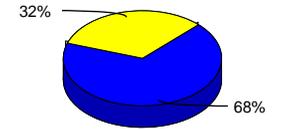
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$887,931	\$15,413	\$69,522	\$0	\$972,866
Demand Response	81	0	\$610,214	\$41,674	\$73,044	\$0	\$724,932
Total	100	0	\$1,498,145	\$57,087	\$142,566	\$0	\$1,697,798

Sources of Operating Funds Expended



Sources of Capital Funds Expended



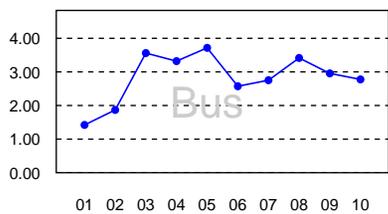
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,766,100	\$1,062,088	\$972,866	3,402,418	636,000	107,650	29,499	N/A	26	3.5	19	1.00	37%
Demand Response	\$4,002,609	\$2,318,889	\$724,932	2,511,279	1,749,546	199,266	83,619	N/A	87	5.0	81	N/A	7%

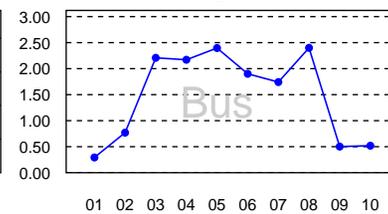
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.78	\$59.87	\$0.52	\$16.41	0.17	3.65
Demand Response	\$2.29	\$47.87	\$1.59	\$20.09	0.11	2.38

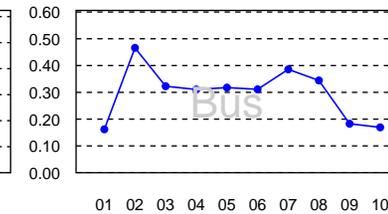
Operating Expense per Vehicle Revenue Mile



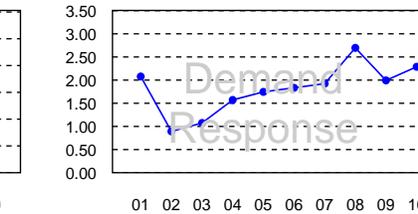
Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



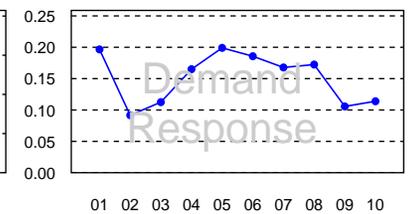
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately