

City of Rome Transit Department (RTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rome, GA	
Square Miles	41
Population	58,287
Population Ranking out of 465 UZAs	402
Other UZAs Served	

Service Consumption

Annual Passenger Miles	4,775,197
Annual Unlinked Trips	717,446
Average Weekday Unlinked Trips	2,846
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	24
Population	37,000

Service Supplied

Annual Vehicle Revenue Miles	580,161
Annual Vehicle Revenue Hours	37,191
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	44
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$648,155
Sources of Operating Funds Expended	
Fare Revenues (25%)	\$648,155
Local Funds (39%)	\$1,002,729
State Funds (0%)	\$0
Federal Assistance (35%)	\$905,054
Other Funds (0%)	\$5,831
Total Operating Funds Expended	\$2,561,769
Sources of Capital Funds Expended	
Local Funds (9%)	\$67,618
State Funds (13%)	\$96,518
Federal Assistance (78%)	\$594,078
Other Funds (0%)	\$0
Total Capital Funds Expended	\$758,214

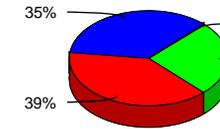
Summary Operating Expenses

Salary, Wages, Benefits	\$1,908,539
Materials and Supplies	\$426,427
Purchased Transportation	\$0
Other Operating Expenses	\$226,803
Total Operating Expenses	\$2,561,769
Reconciling Cash Expenditures	\$0

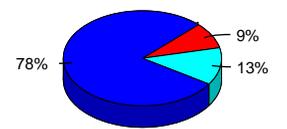
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$569,679	\$0	\$5,454	\$183,081	\$758,214
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	30	0	\$569,679	\$0	\$5,454	\$183,081	\$758,214

Sources of Operating Funds Expended



Sources of Capital Funds Expended



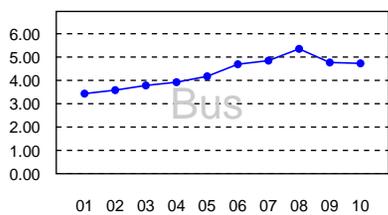
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,182,510	\$502,464	\$758,214	4,647,139	461,504	690,511	27,830	N/A	35	9.8	26	N/A	35%
Demand Response	\$379,259	\$145,691	\$0	128,058	118,657	26,935	9,361	N/A	9	7.9	4	N/A	125%

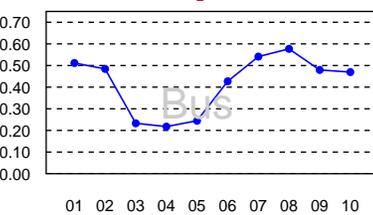
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.73	\$78.42	\$0.47	\$3.16	1.50	24.81
Demand Response	\$3.20	\$40.51	\$2.96	\$14.08	0.23	2.88

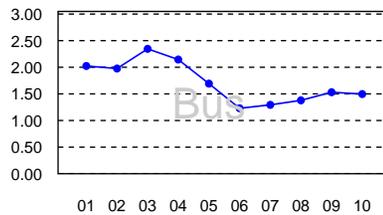
Operating Expense per Vehicle Revenue Mile



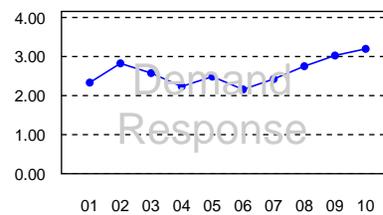
Operating Expenses per Passenger Mile



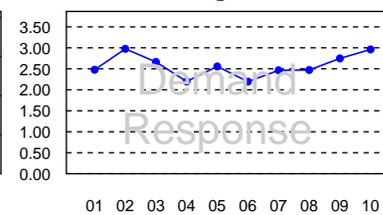
Unlinked Passenger Trips per Vehicle Revenue Mile



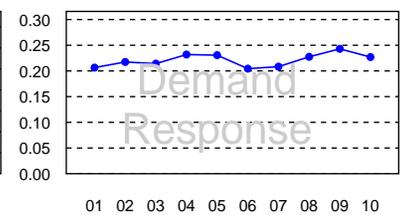
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately