

Space Coast Area Transit (SCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Palm Bay-Melbourne, FL	
Square Miles	220
Population	393,289
Population Ranking out of 465 UZAs	84
Other UZAs Served	429

Service Area Statistics

Square Miles	432
Population	554,354

Service Consumption

Annual Passenger Miles	20,699,448
Annual Unlinked Trips	2,237,975
Average Weekday Unlinked Trips	8,018
Average Saturday Unlinked Trips	3,323
Average Sunday Unlinked Trips	674

Service Supplied

Annual Vehicle Revenue Miles	4,229,611
Annual Vehicle Revenue Hours	194,727
Vehicles Operated in Maximum Service	167
Vehicles Available for Maximum Service	249
Base Period Requirement	24

Financial Information

Fare Revenues Earned		\$1,887,342
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$1,950,883
Local Funds	(18%)	\$1,923,147
State Funds	(32%)	\$3,359,429
Federal Assistance	(31%)	\$3,337,430
Other Funds	(1%)	\$61,456
Total Operating Funds Expended		\$10,632,345
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$2,317,266
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,317,266

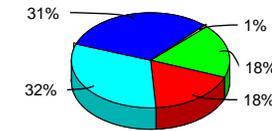
Summary Operating Expenses

Salary, Wages, Benefits	\$4,672,091
Materials and Supplies	\$1,197,406
Purchased Transportation	\$2,062,849
Other Operating Expenses	\$3,015,205
Total Operating Expenses	\$10,947,551
Reconciling Cash Expenditures	(\$315,206)

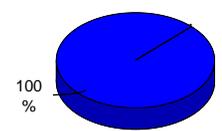
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$362,184	\$549,857	\$201,637	\$1,113,678
Demand Response	35	70	\$1,203,585	\$0	\$0	\$0	\$1,203,585
Vanpool	0	38	\$0	\$0	\$0	\$0	\$0
Total	59	108	\$1,203,585	\$362,184	\$549,857	\$201,637	\$2,317,263

Sources of Operating Funds Expended



Sources of Capital Funds Expended

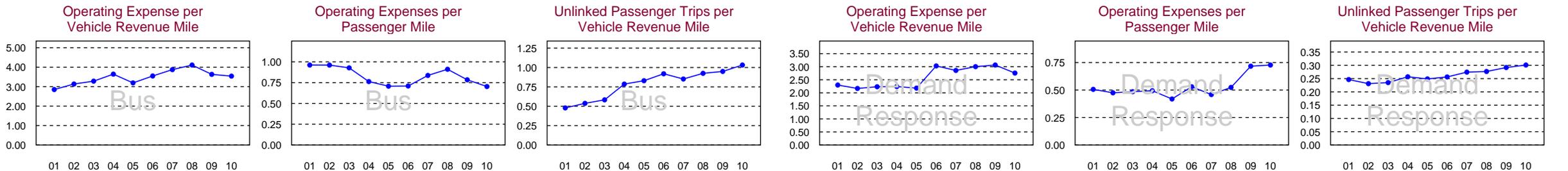


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,504,926	\$608,155	\$1,113,678	7,827,266	1,554,341	1,603,948	82,067	N/A	61	9.5	24	1.00	154%
Demand Response	\$4,619,638	\$870,826	\$1,203,585	6,353,082	1,675,902	504,456	91,573	N/A	145	4.7	105	N/A	38%
Vanpool	\$822,987	\$408,361	\$0	6,519,100	999,368	129,571	21,087	N/A	43	2.1	38	N/A	13%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.54	\$67.08	\$0.70	\$3.43	1.03	19.54
Demand Response	\$2.76	\$50.45	\$0.73	\$9.16	0.30	5.51
Vanpool	\$0.82	\$39.03	\$0.13	\$6.35	0.13	6.14



¹ Excludes data for purchased transportation reported separately