

Northwest Alabama Council of Local Governments (NACOLG)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, AL	
Square Miles	52
Population	71,299
Population Ranking out of 465 UZAs	344
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,151,346
Annual Unlinked Trips	367,824
Average Weekday Unlinked Trips	1,552
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	3,250
Population	220,000

Service Supplied

Annual Vehicle Revenue Miles	518,082
Annual Vehicle Revenue Hours	43,134
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	54
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$52,199
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$52,199
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(35%)	\$407,960
Other Funds	(61%)	\$720,801
Total Operating Funds Expended		\$1,180,960
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$377,556
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$377,556

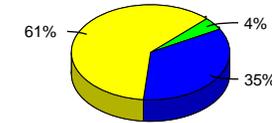
Summary Operating Expenses

Salary, Wages, Benefits	\$709,264
Materials and Supplies	\$188,584
Purchased Transportation	\$0
Other Operating Expenses	\$283,112
Total Operating Expenses	\$1,180,960
Reconciling Cash Expenditures	\$0

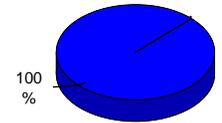
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	48	0	\$377,556	\$0	\$0	\$0	\$377,556
Total	48	0	\$377,556	\$0	\$0	\$0	\$377,556

Sources of Operating Funds Expended



Sources of Capital Funds Expended



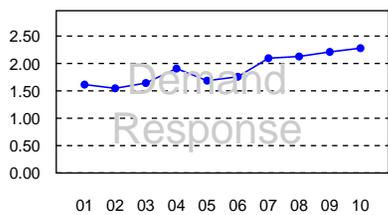
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,180,960	\$52,199	\$377,556	1,151,346	518,082	367,824	43,134	N/A	54	8.7	48	N/A	12%

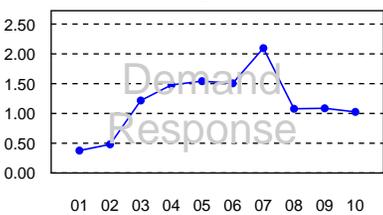
Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.28	\$27.38	\$1.03	\$3.21	0.71	8.53

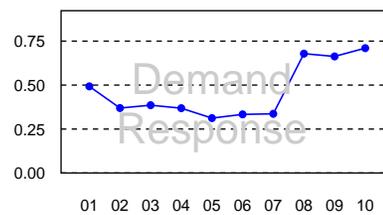
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately