

City of Huntsville, Alabama - Public Transportation Division

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntsville, AL	
Square Miles	157
Population	213,253
Population Ranking out of 465 UZAs	143
Other UZAs Served	

Service Consumption

Annual Passenger Miles	2,384,246
Annual Unlinked Trips	388,458
Average Weekday Unlinked Trips	1,534
Average Saturday Unlinked Trips	20
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	66
Population	127,000

Service Supplied

Annual Vehicle Revenue Miles	1,035,026
Annual Vehicle Revenue Hours	69,570
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	40
Base Period Requirement	13

Financial Information

Fare Revenues Earned	\$346,000
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$346,000
Local Funds	(40%) \$1,264,360
State Funds	(0%) \$0
Federal Assistance	(46%) \$1,460,666
Other Funds	(3%) \$96,557
Total Operating Funds Expended	\$3,167,583
Sources of Capital Funds Expended	
Local Funds	(9%) \$90,435
State Funds	(0%) \$0
Federal Assistance	(91%) \$895,498
Other Funds	(0%) \$0
Total Capital Funds Expended	\$985,933

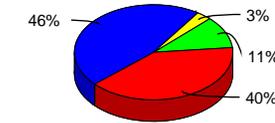
Summary Operating Expenses

Salary, Wages, Benefits	\$2,153,435
Materials and Supplies	\$465,468
Purchased Transportation	\$0
Other Operating Expenses	\$548,680
Total Operating Expenses	\$3,167,583
Reconciling Cash Expenditures	\$0

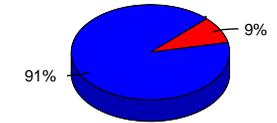
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$452,176	\$122,925	\$0	\$268,089	\$843,190
Demand Response	15	0	\$142,743	\$0	\$0	\$0	\$142,743
Total	28	0	\$594,919	\$122,925	\$0	\$268,089	\$985,933

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,863,739	\$162,093	\$843,190	1,710,562	631,669	307,636	37,944	N/A	16	3.1	13	1.00	23%
Demand Response	\$1,303,844	\$183,907	\$142,743	673,684	403,357	80,822	31,626	N/A	24	2.0	15	N/A	60%

Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.95	\$49.12
Demand Response	\$3.23	\$41.23

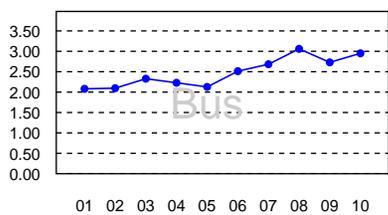
Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.09	\$6.06
Demand Response	\$1.94	\$16.13

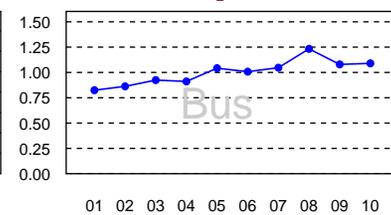
Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.49	8.11
Demand Response	0.20	2.56

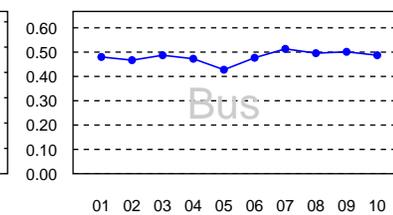
Operating Expense per Vehicle Revenue Mile



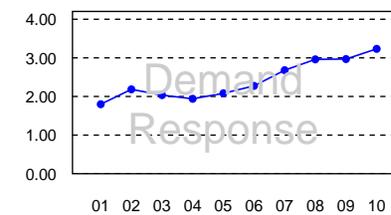
Operating Expenses per Passenger Mile



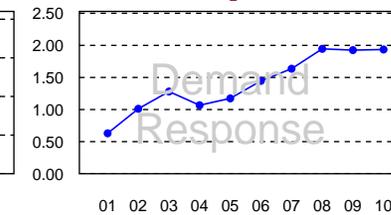
Unlinked Passenger Trips per Vehicle Revenue Mile



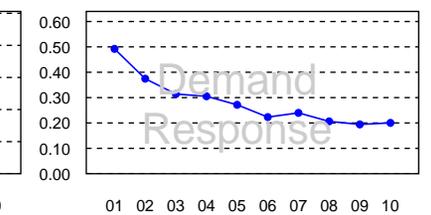
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately