

Lee-Russell Council of Governments (LRCOG)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Auburn, AL	
Square Miles	40
Population	60,137
Population Ranking out of 465 UZAs	392
Other UZAs Served	

Service Consumption

Annual Passenger Miles	326,106
Annual Unlinked Trips	54,351
Average Weekday Unlinked Trips	219
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	609
Population	115,092

Service Supplied

Annual Vehicle Revenue Miles	315,201
Annual Vehicle Revenue Hours	19,624
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	24
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$314,229
Sources of Operating Funds Expended		
Fare Revenues	(30%)	\$314,229
Local Funds	(7%)	\$76,296
State Funds	(0%)	\$0
Federal Assistance	(63%)	\$666,599
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,057,124
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

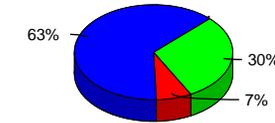
Salary, Wages, Benefits	\$505,726
Materials and Supplies	\$144,128
Purchased Transportation	\$0
Other Operating Expenses	\$407,270
Total Operating Expenses	\$1,057,124
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Total	15	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

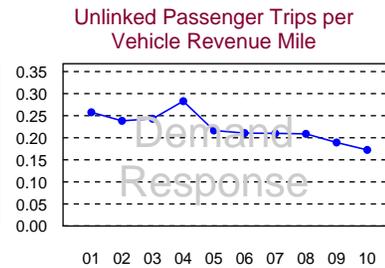
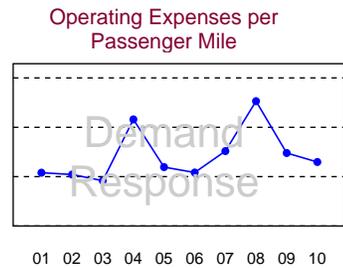
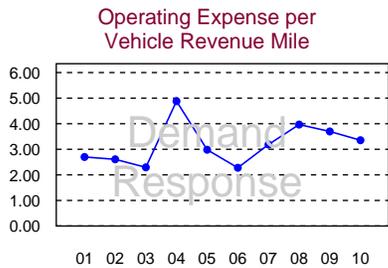


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,057,124	\$314,229	\$0	326,106	315,201	54,351	19,624	N/A	24	5.2	15	N/A	60%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.35	\$53.87	\$3.24	\$19.45	0.17	2.77



¹ Excludes data for purchased transportation reported separately