

### Pasco County Public Transportation (PCPT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	418

##### Service Consumption

Annual Passenger Miles	5,726,015
Annual Unlinked Trips	851,315
Average Weekday Unlinked Trips <sup>2</sup>	2,878
Average Saturday Unlinked Trips <sup>2</sup>	1,632
Average Sunday Unlinked Trips <sup>2</sup>	0

##### Service Area Statistics

Square Miles	745
Population	471,709

##### Service Supplied

Annual Vehicle Revenue Miles	1,620,676
Annual Vehicle Revenue Hours	95,404
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	85
Base Period Requirement	16

#### Financial Information

<b>Fare Revenues Earned</b>	<b>\$876,387</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(15%) \$876,387
Local Funds	(18%) \$1,092,006
State Funds	(40%) \$2,351,897
Federal Assistance	(27%) \$1,627,409
Other Funds	(0%) \$0
<b>Total Operating Funds Expended</b>	<b>\$5,947,699</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$1,816,163
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$1,816,163</b>

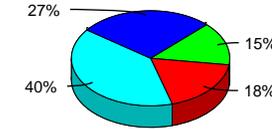
#### Summary Operating Expenses

Salary, Wages, Benefits	\$3,242,386
Materials and Supplies	\$958,117
Purchased Transportation	\$1,033,318
Other Operating Expenses	\$713,878
<b>Total Operating Expenses</b>	<b>\$5,947,699</b>
Reconciling Cash Expenditures	\$0

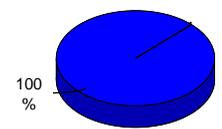
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,166,453	\$101,462	\$448,463	\$99,785	\$1,816,163
Demand Response - Taxi	0	39	\$0	\$0	\$0	\$0	\$0
Demand Response	11	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>27</b>	<b>39</b>	<b>\$1,166,453</b>	<b>\$101,462</b>	<b>\$448,463</b>	<b>\$99,785</b>	<b>\$1,816,163</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

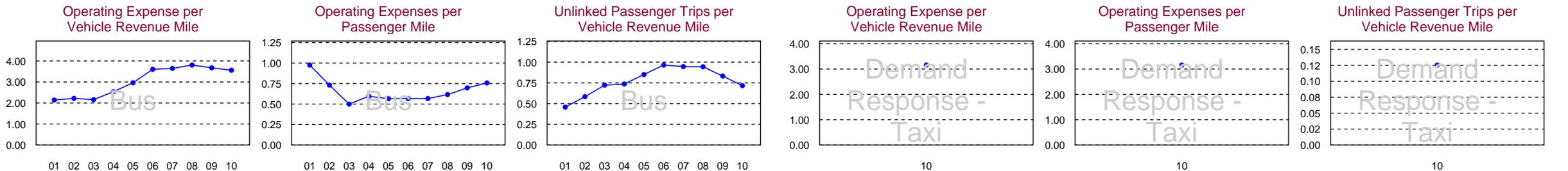


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,876,444	\$814,021	\$1,816,163	5,112,293	1,088,923	779,606	64,956	N/A	29	5.2	16	1.00	81%
Demand Response - Taxi	\$1,114,029	\$49,150	\$0	352,794	352,794	44,266	20,654	N/A	39	N/A	39	N/A	0%
Demand Response	\$957,226	\$13,216	\$0	260,928	178,959	27,443	9,794	N/A	17	3.6	11	N/A	55%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.56	\$59.68	\$0.76	\$4.97	0.72	12.00
Demand Response - Taxi	\$3.16	\$53.94	\$3.16	\$25.17	0.13	2.14
Demand Response	\$5.35	\$97.74	\$3.67	\$34.88	0.15	2.80



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi