

### South Florida Regional Transportation Authority (TRI-Rail)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	106,099,537
Annual Unlinked Trips	4,050,353
Average Weekday Unlinked Trips	13,757
Average Saturday Unlinked Trips	5,333
Average Sunday Unlinked Trips	4,697

##### Service Area Statistics

Square Miles	5,128
Population	5,448,962

##### Service Supplied

Annual Vehicle Revenue Miles	3,368,257
Annual Vehicle Revenue Hours	140,992
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	67
Base Period Requirement	19

#### Financial Information

<b>Fare Revenues Earned</b>	\$10,294,670
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (12%)	\$6,440,921
Local Funds (24%)	\$13,193,971
State Funds (33%)	\$18,130,439
Federal Assistance (29%)	\$15,930,177
Other Funds (2%)	\$818,288
<b>Total Operating Funds Expended</b>	<b>\$54,513,796</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (9%)	\$1,633,434
State Funds (32%)	\$6,061,749
Federal Assistance (59%)	\$11,299,388
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$18,994,571</b>

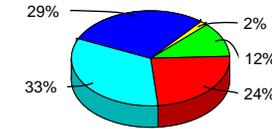
#### Summary Operating Expenses

Salary, Wages, Benefits	\$8,737,440
Materials and Supplies	\$5,479,326
Purchased Transportation	\$13,096,375
Other Operating Expenses	\$27,200,655
<b>Total Operating Expenses</b>	<b>\$54,513,796</b>
Reconciling Cash Expenditures	\$0

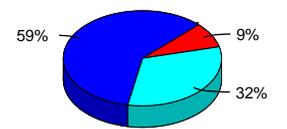
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	34	\$2,261,731	\$8,095,565	\$8,283,056	\$354,219	\$18,994,571
<b>Total</b>	<b>0</b>	<b>52</b>	<b>\$2,261,731</b>	<b>\$8,095,565</b>	<b>\$8,283,056</b>	<b>\$354,219</b>	<b>\$18,994,571</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

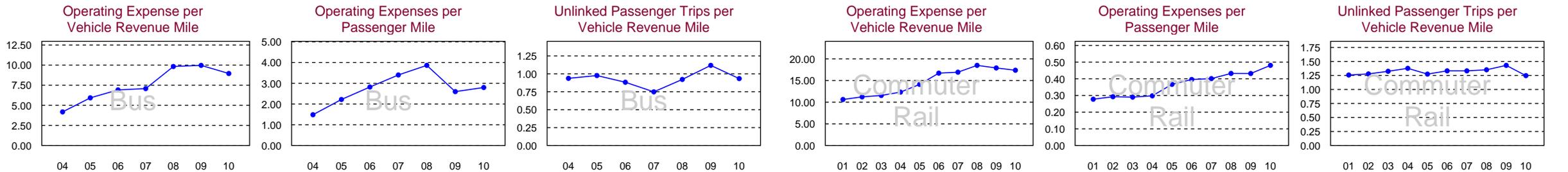


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,261,769	\$0	\$0	1,523,942	475,859	444,298	44,752	N/A	20	2.8	18	4.25	11%
Commuter Rail	\$50,252,027	\$10,294,670	\$18,994,571	104,575,595	2,892,398	3,606,055	96,240	142.2	47	20.1	34	1.80	38%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.96	\$95.23	\$2.80	\$9.59	0.93	9.93
Commuter Rail	\$17.37	\$522.15	\$0.48	\$13.94	1.25	37.47



<sup>1</sup> Excludes data for purchased transportation reported separately