

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	210
Population	406,069

Service Consumption

Annual Passenger Miles	41,592,671
Annual Unlinked Trips	4,679,382
Average Weekday Unlinked Trips	16,606
Average Saturday Unlinked Trips	8,237
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,399,141
Annual Vehicle Revenue Hours	242,534
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	131
Base Period Requirement	31

Financial Information

Fare Revenues Earned		\$5,018,028
Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$5,018,028
Local Funds	(40%)	\$8,333,781
State Funds	(1%)	\$170,051
Federal Assistance	(31%)	\$6,437,578
Other Funds	(5%)	\$1,009,257
Total Operating Funds Expended		\$20,968,695
Sources of Capital Funds Expended		
Local Funds	(45%)	\$4,297,007
State Funds	(6%)	\$530,993
Federal Assistance	(50%)	\$4,733,752
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$9,561,752

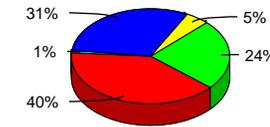
Summary Operating Expenses

Salary, Wages, Benefits	\$596,980
Materials and Supplies	\$2,649,025
Purchased Transportation	\$14,788,377
Other Operating Expenses	\$2,934,313
Total Operating Expenses	\$20,968,695
Reconciling Cash Expenditures	\$0

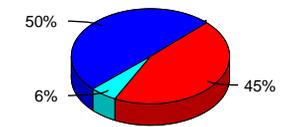
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	84	\$3,595,335	\$568,148	\$1,459,873	\$76,096	\$5,699,452
Demand Response	0	25	\$0	\$124,715	\$3,720,881	\$16,704	\$3,862,300
Total	0	109	\$3,595,335	\$692,863	\$5,180,754	\$92,800	\$9,561,752

Sources of Operating Funds Expended



Sources of Capital Funds Expended

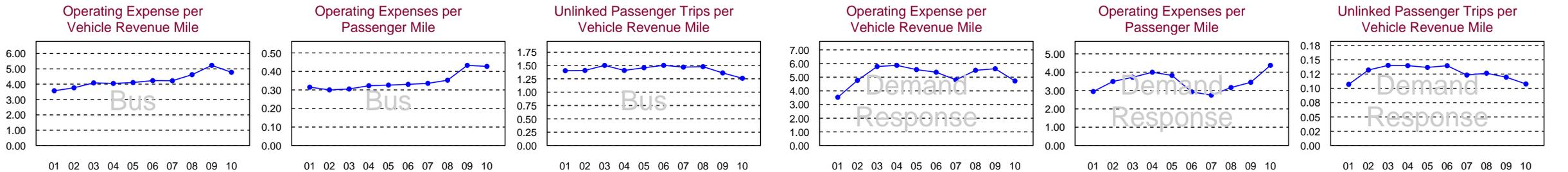


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,422,022	\$4,942,305	\$5,699,452	40,781,252	3,648,183	4,598,516	191,909	19.5	101	5.0	84	2.71	20%
Demand Response	\$3,546,673	\$75,723	\$3,862,300	811,419	750,958	80,866	50,625	N/A	30	1.8	25	N/A	20%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.78	\$90.78	\$0.43	\$3.79	1.26	23.96
Demand Response	\$4.72	\$70.06	\$4.37	\$43.86	0.11	1.60



¹ Excludes data for purchased transportation reported separately