

### Douglas County Rideshare (Rideshare)

#### General Information

**Urbanized Area (UZA) Statistics - 2000 Census**

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	203,320

#### Service Area Statistics

Square Miles	201
Population	125,000

#### Service Consumption

Annual Passenger Miles	5,810,024
Annual Unlinked Trips	163,034
Average Weekday Unlinked Trips	655
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,071,357
Annual Vehicle Revenue Hours	27,096
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	79
Base Period Requirement	0

#### Financial Information

<b>Fare Revenues Earned</b>	\$333,323
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (53%)	\$333,323
Local Funds (47%)	\$291,521
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$624,844</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$254,591
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$254,591</b>

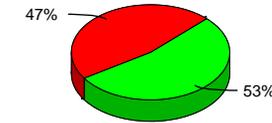
#### Summary Operating Expenses

Salary, Wages, Benefits	\$255,267
Materials and Supplies	\$224,549
Purchased Transportation	\$0
Other Operating Expenses	\$145,028
<b>Total Operating Expenses</b>	<b>\$624,844</b>
Reconciling Cash Expenditures	\$0

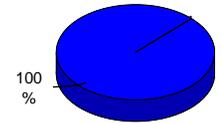
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	62	0	\$219,853	\$0	\$14,738	\$20,000	\$254,591
<b>Total</b>	<b>62</b>	<b>0</b>	<b>\$219,853</b>	<b>\$0</b>	<b>\$14,738</b>	<b>\$20,000</b>	<b>\$254,591</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

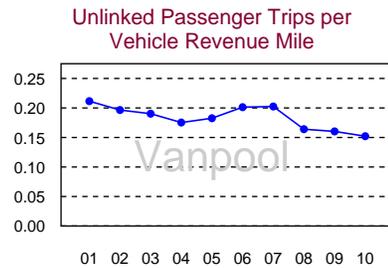
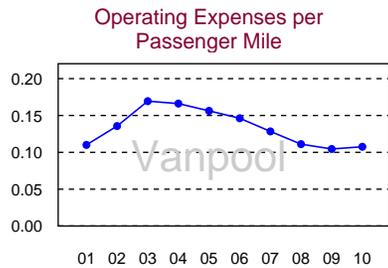
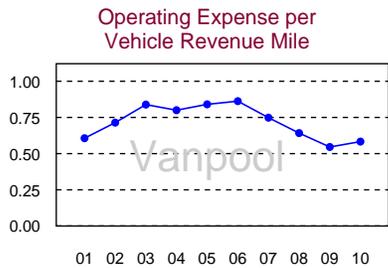


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$624,844	\$333,323	\$254,591	5,810,024	1,071,357	163,034	27,096	N/A	79	3.2	62	N/A	27%

#### Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.58	\$23.06	\$0.11	\$3.83	0.15	6.02



<sup>1</sup> Excludes data for purchased transportation reported separately