

Metropolitan Bus Authority (MBA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,176,968

Service Consumption

Annual Passenger Miles	46,039,539
Annual Unlinked Trips	11,942,614
Average Weekday Unlinked Trips	37,852
Average Saturday Unlinked Trips	26,066
Average Sunday Unlinked Trips	14,330

Service Supplied

Annual Vehicle Revenue Miles	6,365,122
Annual Vehicle Revenue Hours	755,375
Vehicles Operated in Maximum Service	198
Vehicles Available for Maximum Service	301
Base Period Requirement	125

Financial Information

Fare Revenues Earned	\$5,646,299
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$5,393,084
Local Funds (13%)	\$10,029,252
State Funds (57%)	\$45,497,365
Federal Assistance (22%)	\$17,668,790
Other Funds (1%)	\$667,278
Total Operating Funds Expended	\$79,255,769
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (15%)	\$3,409,520
Federal Assistance (84%)	\$19,471,294
Other Funds (1%)	\$253,215
Total Capital Funds Expended	\$23,134,029

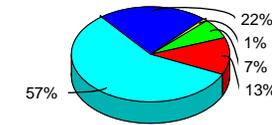
Summary Operating Expenses

Salary, Wages, Benefits	\$59,759,352
Materials and Supplies	\$8,499,403
Purchased Transportation	\$0
Other Operating Expenses	\$7,084,797
Total Operating Expenses	\$75,343,552
Reconciling Cash Expenditures	\$3,912,217

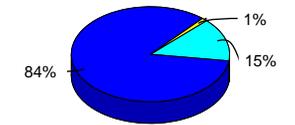
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	167	0	\$16,750,489	\$2,446,060	\$205,699	\$1,291,141	\$20,693,389
Demand Response	31	0	\$2,356,558	\$6,065	\$18,782	\$59,235	\$2,440,640
Total	198	0	\$19,107,047	\$2,452,125	\$224,481	\$1,350,376	\$23,134,029

Sources of Operating Funds Expended



Sources of Capital Funds Expended

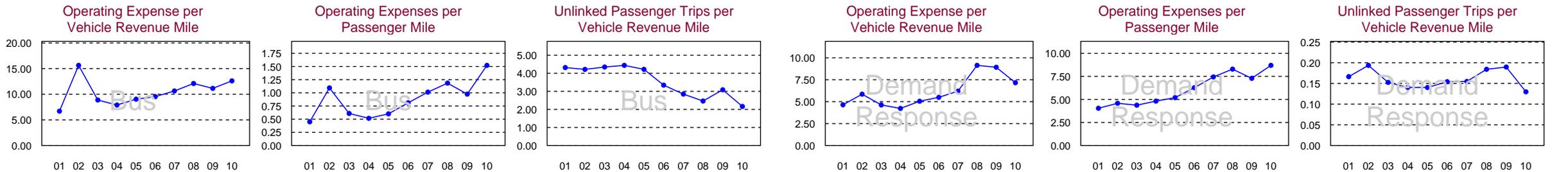


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$68,918,759	\$5,529,744	\$20,693,389	45,300,790	5,467,503	11,826,059	612,717	17.1	227	8.4	167	1.24	36%
Demand Response	\$6,424,793	\$116,555	\$2,440,640	738,749	897,619	116,555	142,658	N/A	74	3.6	31	N/A	139%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.61	\$112.48	\$1.52	\$5.83	2.16	19.30
Demand Response	\$7.16	\$45.04	\$8.70	\$55.12	0.13	0.82



¹ Excludes data for purchased transportation reported separately