

Durham Area Transit Authority (DATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	187,000

Service Consumption

Annual Passenger Miles	20,381,133
Annual Unlinked Trips	5,059,368
Average Weekday Unlinked Trips	15,576
Average Saturday Unlinked Trips	14,428
Average Sunday Unlinked Trips	6,223

Service Supplied

Annual Vehicle Revenue Miles	4,012,621
Annual Vehicle Revenue Hours	248,709
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	103
Base Period Requirement	34

Financial Information

Fare Revenues Earned		\$2,584,763
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$2,584,762
Local Funds	(45%)	\$8,410,832
State Funds	(15%)	\$2,844,713
Federal Assistance	(25%)	\$4,730,668
Other Funds	(2%)	\$310,290
Total Operating Funds Expended		\$18,881,265
Sources of Capital Funds Expended		
Local Funds	(8%)	\$968,388
State Funds	(7%)	\$914,656
Federal Assistance	(85%)	\$10,592,577
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$12,475,621

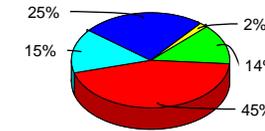
Summary Operating Expenses

Salary, Wages, Benefits	\$390,475
Materials and Supplies	\$1,396,446
Purchased Transportation	\$17,094,344
Other Operating Expenses	\$0
Total Operating Expenses	\$18,881,265
Reconciling Cash Expenditures	\$0

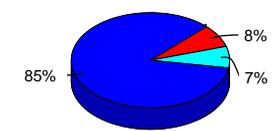
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	\$10,840,900	\$227,554	\$0	\$182,387	\$11,250,841
Demand Response	0	36	\$1,163,830	\$60,949	\$0	\$0	\$1,224,779
Total	0	73	\$12,004,730	\$288,503	\$0	\$182,387	\$12,475,620

Sources of Operating Funds Expended



Sources of Capital Funds Expended

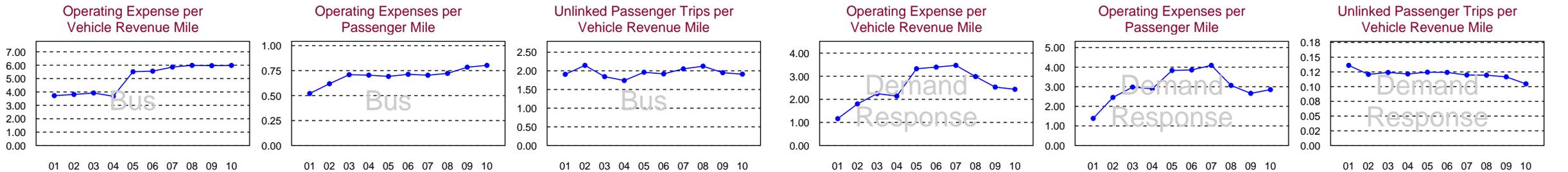


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,368,366	\$2,418,916	\$11,250,841	19,149,506	2,568,876	4,908,185	171,204	N/A	53	4.9	37	1.09	43%
Demand Response	\$3,512,899	\$165,847	\$1,224,779	1,231,627	1,443,745	151,183	77,505	N/A	50	3.4	36	N/A	39%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.98	\$89.77	\$0.80	\$3.13	1.91	28.67
Demand Response	\$2.43	\$45.32	\$2.85	\$23.24	0.10	1.95



¹ Excludes data for purchased transportation reported separately