

Spartanburg County Transportation Services (sctsb)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Spartanburg, SC | |
| Square Miles | 137 |
| Population | 145,058 |
| Population Ranking out of 465 UZAs | 198 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 811 |
| Population | 264,230 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 3,615,955 |
| Annual Unlinked Trips | 246,085 |
| Average Weekday Unlinked Trips | 908 |
| Average Saturday Unlinked Trips | 189 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|----------------------------------------|-----------|
| Annual Vehicle Revenue Miles | 1,923,817 |
| Annual Vehicle Revenue Hours | 116,756 |
| Vehicles Operated in Maximum Service | 51 |
| Vehicles Available for Maximum Service | 77 |
| Base Period Requirement | 0 |

Financial Information

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues Earned | | \$1,074,416 |
| Sources of Operating Funds Expended | | |
| Fare Revenues | (36%) | \$1,617,260 |
| Local Funds | (8%) | \$365,435 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (56%) | \$2,558,659 |
| Other Funds | (0%) | \$0 |
| Total Operating Funds Expended | | \$4,541,354 |
| Sources of Capital Funds Expended | | |
| Local Funds | (0%) | \$0 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (100%) | \$1,712,265 |
| Other Funds | (0%) | \$0 |
| Total Capital Funds Expended | | \$1,712,265 |

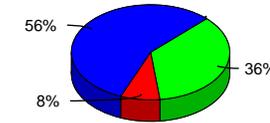
Summary Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages, Benefits | \$64,663 |
| Materials and Supplies | \$0 |
| Purchased Transportation | \$4,476,691 |
| Other Operating Expenses | \$0 |
| Total Operating Expenses | \$4,541,354 |
| Reconciling Cash Expenditures | \$0 |

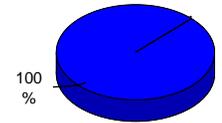
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|------------------|--------------------|
| Demand Response | 0 | 51 | \$1,197,907 | \$0 | \$0 | \$514,358 | \$1,712,265 |
| Total | 0 | 51 | \$1,197,907 | \$0 | \$0 | \$514,358 | \$1,712,265 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

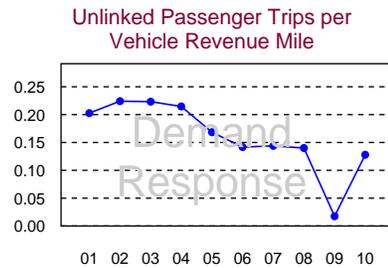
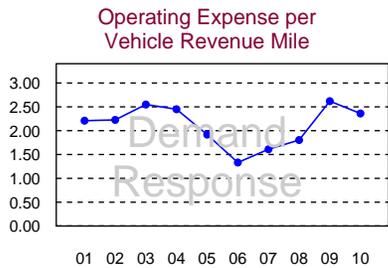


Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|----------------------------------------|----------------------------------------|----------------------------|--------------------------------------|--------------------|----------------|
| Demand Response | \$4,541,354 | \$1,074,416 | \$1,712,265 | 3,615,955 | 1,923,817 | 246,085 | 116,756 | N/A | 77 | 4.8 | 51 | N/A | 51% |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | Service Effectiveness | |
|-----------------|--------------------------------------------|--------------------------------------------|--------------------------------------|-----------------------------------------------|---------------------------------------------------|---------------------------------------------------|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Demand Response | \$2.36 | \$38.90 | \$1.26 | \$18.45 | 0.13 | 2.11 |



¹ Excludes data for purchased transportation reported separately