

Clarksville Transit System (CTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Clarksville, TN-KY	
Square Miles	79
Population	121,775
Population Ranking out of 465 UZAs	223
Other UZAs Served	

Service Area Statistics

Square Miles	118
Population	128,741

Service Consumption

Annual Passenger Miles	4,104,477
Annual Unlinked Trips	733,718
Average Weekday Unlinked Trips	2,535
Average Saturday Unlinked Trips	1,662
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,348,328
Annual Vehicle Revenue Hours	83,820
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	30
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$602,771
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$602,771
Local Funds (29%)	\$1,279,883
State Funds (20%)	\$858,916
Federal Assistance (37%)	\$1,606,980
Other Funds (1%)	\$53,552
Total Operating Funds Expended	\$4,402,102
Sources of Capital Funds Expended	
Local Funds (7%)	\$98,017
State Funds (17%)	\$231,666
Federal Assistance (76%)	\$1,047,249
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,376,932

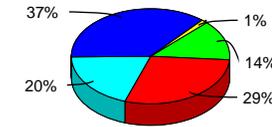
Summary Operating Expenses

Salary, Wages, Benefits	\$3,304,502
Materials and Supplies	\$760,349
Purchased Transportation	\$0
Other Operating Expenses	\$333,797
Total Operating Expenses	\$4,398,648
Reconciling Cash Expenditures	
	\$3,454

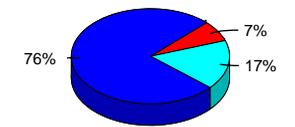
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$850,677	\$34,975	\$90,588	\$43,137	\$1,019,377
Demand Response	8	0	\$357,555	\$0	\$0	\$0	\$357,555
Total	24	0	\$1,208,232	\$34,975	\$90,588	\$43,137	\$1,376,932

Sources of Operating Funds Expended



Sources of Capital Funds Expended

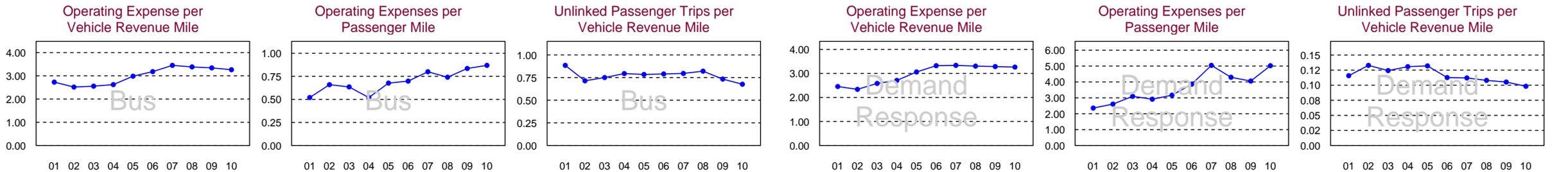


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,392,693	\$529,824	\$1,019,377	3,904,204	1,040,126	703,464	62,492	N/A	20	5.8	16	N/A	25%
Demand Response	\$1,005,955	\$72,947	\$357,555	200,273	308,202	30,254	21,328	N/A	10	0.7	8	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.26	\$54.29	\$0.87	\$4.82	0.68	11.26
Demand Response	\$3.26	\$47.17	\$5.02	\$33.25	0.10	1.42



¹ Excludes data for purchased transportation reported separately