

Greensboro Transit Authority (GTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	

Service Area Statistics

Square Miles	118
Population	257,997

Service Consumption

Annual Passenger Miles	16,816,826
Annual Unlinked Trips	4,190,365
Average Weekday Unlinked Trips	14,641
Average Saturday Unlinked Trips	6,328
Average Sunday Unlinked Trips	2,449

Service Supplied

Annual Vehicle Revenue Miles	3,264,117
Annual Vehicle Revenue Hours	252,789
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	99
Base Period Requirement	38

Financial Information

Fare Revenues Earned		\$2,765,742
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$2,765,742
Local Funds	(7%)	\$1,288,665
State Funds	(48%)	\$8,994,248
Federal Assistance	(29%)	\$5,444,946
Other Funds	(1%)	\$273,405
Total Operating Funds Expended		\$18,767,006
Sources of Capital Funds Expended		
Local Funds	(38%)	\$1,530,855
State Funds	(13%)	\$500,258
Federal Assistance	(49%)	\$1,956,576
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,987,689

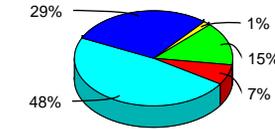
Summary Operating Expenses

Salary, Wages, Benefits	\$696,852
Materials and Supplies	\$2,252,482
Purchased Transportation	\$14,077,672
Other Operating Expenses	\$1,662,556
Total Operating Expenses	\$18,689,562
Reconciling Cash Expenditures	\$77,444

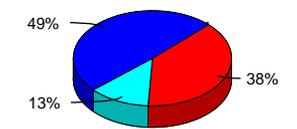
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	44	\$0	\$34,933	\$1,780,174	\$439,649	\$2,254,756
Demand Response	0	36	\$1,601,002	\$0	\$0	\$131,931	\$1,732,933
Total	0	80	\$1,601,002	\$34,933	\$1,780,174	\$571,580	\$3,987,689

Sources of Operating Funds Expended



Sources of Capital Funds Expended

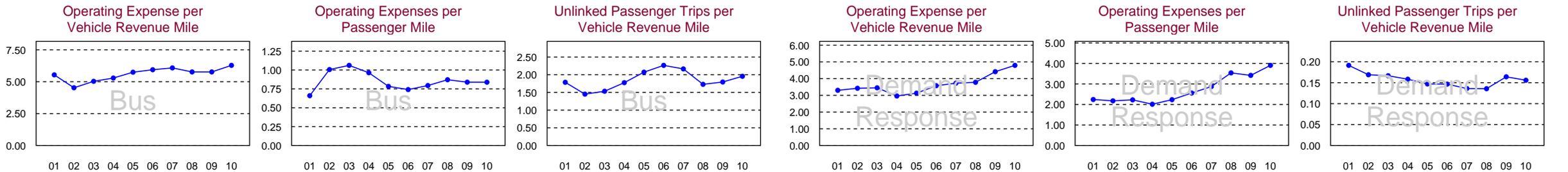


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,847,695	\$2,595,220	\$2,254,756	15,321,275	2,045,165	4,000,333	165,560	N/A	54	4.2	44	1.16	23%
Demand Response	\$5,841,867	\$170,522	\$1,732,933	1,495,551	1,218,952	190,032	87,229	N/A	45	1.1	36	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.28	\$77.60	\$0.84	\$3.21	1.96	24.16
Demand Response	\$4.79	\$66.97	\$3.91	\$30.74	0.16	2.18



¹ Excludes data for purchased transportation reported separately