

Puerto Rico Highway and Transportation Authority (PRHTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Consumption

Annual Passenger Miles	49,802,861
Annual Unlinked Trips	10,949,906
Average Weekday Unlinked Trips	38,073
Average Saturday Unlinked Trips	15,183
Average Sunday Unlinked Trips	10,014

Service Area Statistics

Square Miles	198
Population	1,050,346

Service Supplied

Annual Vehicle Revenue Miles	3,391,799
Annual Vehicle Revenue Hours	291,021
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	104
Base Period Requirement	36

Financial Information

Fare Revenues Earned	\$11,174,515
Sources of Operating Funds Expended	
Fare Revenues	(17%) \$11,174,515
Local Funds	(0%) \$0
State Funds	(65%) \$42,667,100
Federal Assistance	(18%) \$12,000,000
Other Funds	(0%) \$0
Total Operating Funds Expended	\$65,841,615
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

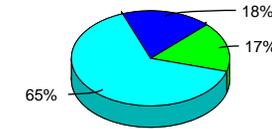
Summary Operating Expenses

Salary, Wages, Benefits	\$30,912
Materials and Supplies	\$0
Purchased Transportation	\$65,802,279
Other Operating Expenses	\$8,424
Total Operating Expenses	\$65,841,615
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	40	\$0	\$0	\$0	\$0	\$0
Total	0	61	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



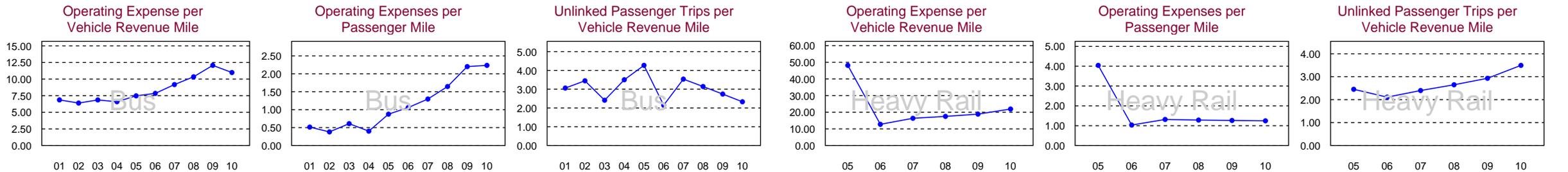
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,542,246	\$934,313	\$0	3,820,820	777,395	1,810,815	148,757	11.1	30	8.2	21	1.05	43%
Heavy Rail	\$57,299,369	\$10,240,202	\$0	45,982,041	2,614,404	9,139,091	142,264	20.6	74	8.4	40	2.00	85%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.99	\$57.42	\$2.24	\$4.72	2.33	12.17
Heavy Rail	\$21.92	\$402.77	\$1.25	\$6.27	3.50	64.24



¹ Excludes data for purchased transportation reported separately