

Council on Aging of St. Lucie, Inc. (CT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	266,502

Service Consumption

Annual Passenger Miles	1,929,055
Annual Unlinked Trips	279,566
Average Weekday Unlinked Trips	424
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	825,341
Annual Vehicle Revenue Hours	57,031
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	52
Base Period Requirement	9

Financial Information

Fare Revenues Earned	\$122,366
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$122,366
Local Funds (34%)	\$1,308,950
State Funds (31%)	\$1,190,213
Federal Assistance (31%)	\$1,202,062
Other Funds (0%)	\$0
Total Operating Funds Expended	\$3,823,591
Sources of Capital Funds Expended	
Local Funds (2%)	\$8,008
State Funds (0%)	\$0
Federal Assistance (98%)	\$364,301
Other Funds (0%)	\$0
Total Capital Funds Expended	\$372,309

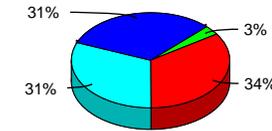
Summary Operating Expenses

Salary, Wages, Benefits	\$2,443,545
Materials and Supplies	\$325,515
Purchased Transportation	\$0
Other Operating Expenses	\$914,284
Total Operating Expenses	\$3,683,344
Reconciling Cash Expenditures	
	\$140,247

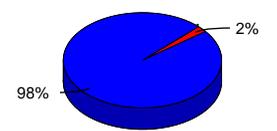
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$93,681	\$36,907	\$0	\$0	\$130,588
Demand Response	26	0	\$158,081	\$83,640	\$0	\$0	\$241,721
Total	35	0	\$251,762	\$120,547	\$0	\$0	\$372,309

Sources of Operating Funds Expended



Sources of Capital Funds Expended



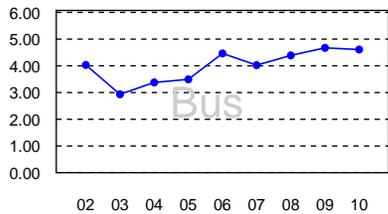
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,551,171	\$92,984	\$130,588	1,378,944	336,477	173,250	24,869	N/A	14	7.5	9	1.00	56%
Demand Response	\$2,132,173	\$29,382	\$241,721	550,111	488,864	106,316	32,162	N/A	38	2.8	26	N/A	46%

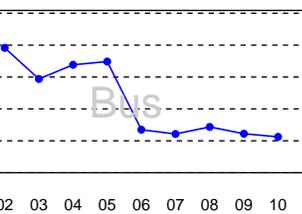
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.61	\$62.37	\$1.12	\$8.95	0.51	6.97
Demand Response	\$4.36	\$66.29	\$3.88	\$20.06	0.22	3.31

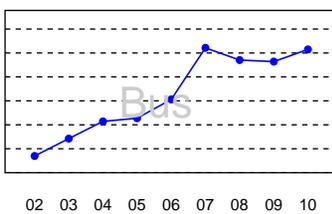
Operating Expense per Vehicle Revenue Mile



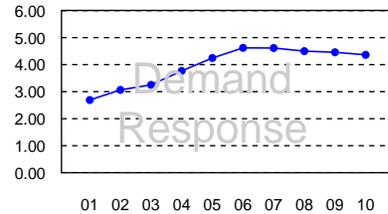
Operating Expenses per Passenger Mile



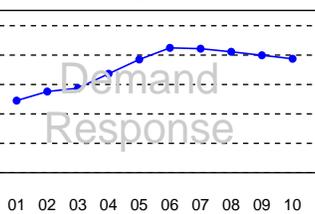
Unlinked Passenger Trips per Vehicle Revenue Mile



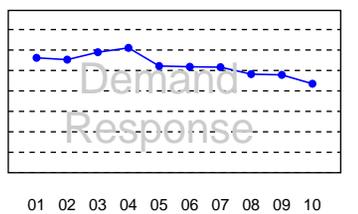
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately