

Santee Wateree Regional Transportation Authority (SWRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sumter, SC	
Square Miles	45
Population	64,320
Population Ranking out of 465 UZAs	374
Other UZAs Served	

Service Area Statistics

Square Miles	2,408
Population	209,919

Service Consumption

Annual Passenger Miles	4,528,870
Annual Unlinked Trips	320,730
Average Weekday Unlinked Trips	1,087
Average Saturday Unlinked Trips	546
Average Sunday Unlinked Trips	352

Service Supplied

Annual Vehicle Revenue Miles	1,560,134
Annual Vehicle Revenue Hours	79,008
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	69
Base Period Requirement	18

Financial Information

Fare Revenues Earned		\$225,878
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$225,878
Local Funds	(2%)	\$70,238
State Funds	(25%)	\$1,139,739
Federal Assistance	(68%)	\$3,143,660
Other Funds	(1%)	\$24,600
Total Operating Funds Expended		\$4,604,115
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$2,331,958
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,331,958

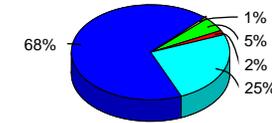
Summary Operating Expenses

Salary, Wages, Benefits	\$2,963,655
Materials and Supplies	\$928,390
Purchased Transportation	\$0
Other Operating Expenses	\$712,070
Total Operating Expenses	\$4,604,115
Reconciling Cash Expenditures	\$0

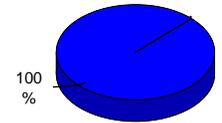
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$1,024,093	\$0	\$368,637	\$28,446	\$1,421,176
Demand Response	46	0	\$899,993	\$0	\$0	\$10,789	\$910,782
Total	65	0	\$1,924,086	\$0	\$368,637	\$39,235	\$2,331,958

Sources of Operating Funds Expended



Sources of Capital Funds Expended

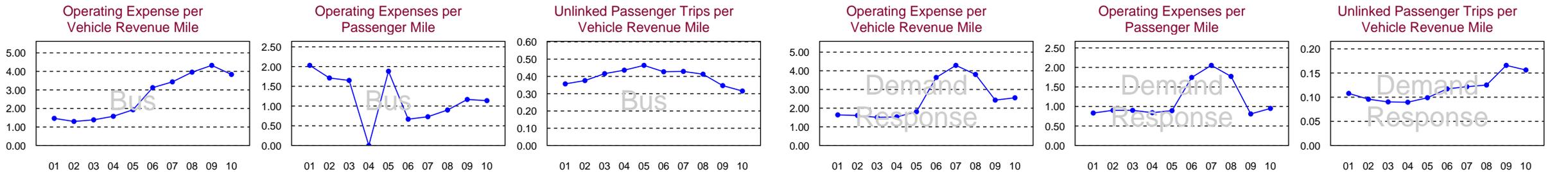


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,854,036	\$160,844	\$1,421,176	1,631,932	483,387	152,517	24,052	N/A	22	1.1	19	1.06	16%
Demand Response	\$2,750,079	\$65,034	\$910,782	2,896,938	1,076,747	168,213	54,956	N/A	47	3.6	46	N/A	2%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.84	\$77.08	\$1.14	\$12.16	0.32	6.34
Demand Response	\$2.55	\$50.04	\$0.95	\$16.35	0.16	3.06



¹ Excludes data for purchased transportation reported separately