

### Waccamaw Regional Transportation Authority (The Coast RTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Myrtle Beach, SC	
Square Miles	101
Population	122,984
Population Ranking out of 465 UZAs	221
Other UZAs Served	

##### Service Area Statistics

Square Miles	1,949
Population	252,426

##### Service Consumption

Annual Passenger Miles	3,126,973
Annual Unlinked Trips	576,924
Average Weekday Unlinked Trips	1,914
Average Saturday Unlinked Trips	1,091
Average Sunday Unlinked Trips	430

##### Service Supplied

Annual Vehicle Revenue Miles	1,468,036
Annual Vehicle Revenue Hours	84,068
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	56
Base Period Requirement	15

#### Financial Information

<b>Fare Revenues Earned</b>		\$334,223
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(9%)	\$334,223
Local Funds	(26%)	\$1,012,847
State Funds	(8%)	\$305,680
Federal Assistance	(46%)	\$1,761,476
Other Funds	(12%)	\$455,213
<b>Total Operating Funds Expended</b>		<b>\$3,869,439</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(6%)	\$22,204
State Funds	(8%)	\$29,234
Federal Assistance	(86%)	\$321,672
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$373,110</b>

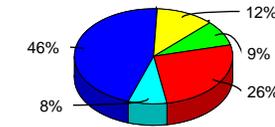
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,541,453
Materials and Supplies	\$751,094
Purchased Transportation	\$0
Other Operating Expenses	\$514,401
<b>Total Operating Expenses</b>	<b>\$3,806,948</b>
Reconciling Cash Expenditures	\$62,493

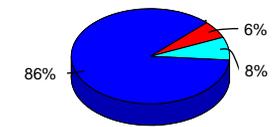
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$175,736	\$12,321	\$61,128	\$30,648	\$279,833
Demand Response	20	0	\$58,578	\$4,107	\$20,376	\$10,216	\$93,277
<b>Total</b>	<b>42</b>	<b>0</b>	<b>\$234,314</b>	<b>\$16,428</b>	<b>\$81,504</b>	<b>\$40,864</b>	<b>\$373,110</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

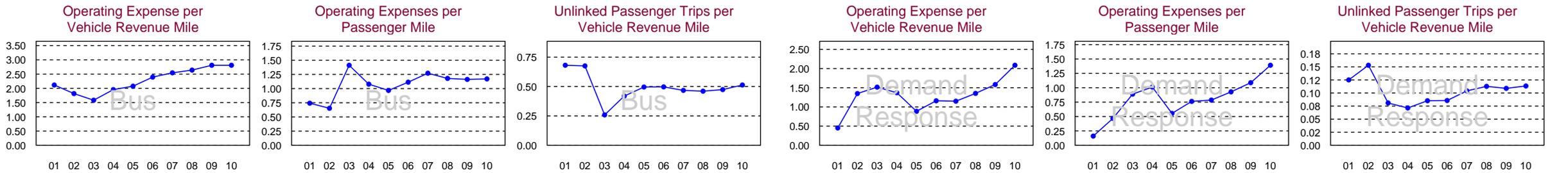


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,888,274	\$290,758	\$279,833	2,466,523	1,027,718	526,974	62,104	N/A	36	6.6	22	1.47	64%
Demand Response	\$918,674	\$43,465	\$93,277	660,450	440,318	49,950	21,964	N/A	20	4.7	20	N/A	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.81	\$46.51	\$1.17	\$5.48	0.51	8.49
Demand Response	\$2.09	\$41.83	\$1.39	\$18.39	0.11	2.27



<sup>1</sup> Excludes data for purchased transportation reported separately