

Senior Resource Association, Inc. (SRA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vero Beach-Sebastian, FL	
Square Miles	81
Population	120,962
Population Ranking out of 465 UZAs	224
Other UZAs Served	

Service Consumption

Annual Passenger Miles	3,305,161
Annual Unlinked Trips	756,861
Average Weekday Unlinked Trips	2,758
Average Saturday Unlinked Trips	902
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	175
Population	117,237

Service Supplied

Annual Vehicle Revenue Miles	1,026,603
Annual Vehicle Revenue Hours	74,250
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	53
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$69,051
Sources of Operating Funds Expended	
Fare Revenues (1%)	\$42,145
Local Funds (22%)	\$625,069
State Funds (29%)	\$823,692
Federal Assistance (45%)	\$1,296,815
Other Funds (3%)	\$81,812
Total Operating Funds Expended	\$2,869,533
Sources of Capital Funds Expended	
Local Funds (1%)	\$8,175
State Funds (0%)	\$0
Federal Assistance (99%)	\$1,224,243
Other Funds (0%)	\$1,350
Total Capital Funds Expended	\$1,233,768

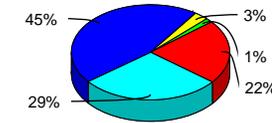
Summary Operating Expenses

Salary, Wages, Benefits	\$1,716,947
Materials and Supplies	\$378,027
Purchased Transportation	\$0
Other Operating Expenses	\$740,585
Total Operating Expenses	\$2,835,559
Reconciling Cash Expenditures	\$33,974

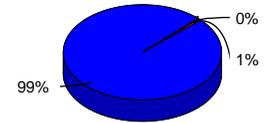
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$443,820	\$14,722	\$38,118	\$119,276	\$615,936
Demand Response	25	0	\$536,515	\$20,058	\$57,177	\$4,082	\$617,832
Total	39	0	\$980,335	\$34,780	\$95,295	\$123,358	\$1,233,768

Sources of Operating Funds Expended



Sources of Capital Funds Expended

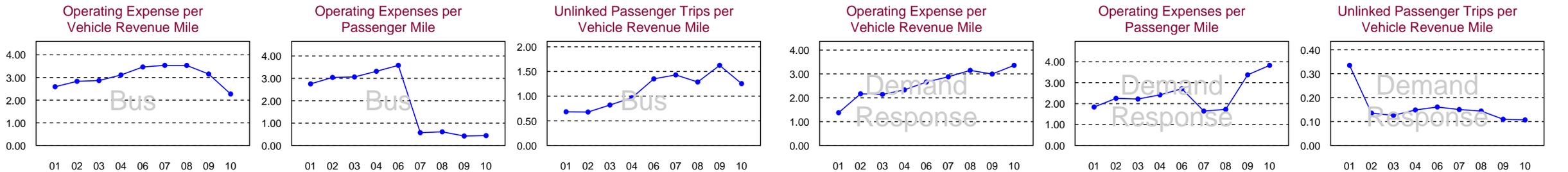


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,282,979	\$0	\$615,936	2,899,504	564,322	707,402	38,672	N/A	21	3.4	14	1.00	50%
Demand Response	\$1,552,580	\$69,051	\$617,832	405,657	462,281	49,459	35,578	N/A	32	4.4	25	N/A	28%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.27	\$33.18	\$0.44	\$1.81	1.25	18.29
Demand Response	\$3.36	\$43.64	\$3.83	\$31.39	0.11	1.39



¹ Excludes data for purchased transportation reported separately