

### Department of Transportation and Public Works (DTPW)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	501, 502, 503, 504, 505, 505, 506, 507, 508, 509, 511

##### Service Area Statistics

Square Miles	892
Population	2,216,616

##### Service Consumption

Annual Passenger Miles	168,878,049
Annual Unlinked Trips	42,134,124
Average Weekday Unlinked Trips	146,853
Average Saturday Unlinked Trips	66,218
Average Sunday Unlinked Trips	6,960

##### Service Supplied

Annual Vehicle Revenue Miles	32,409,546
Annual Vehicle Revenue Hours	2,982,006
Vehicles Operated in Maximum Service	3,291
Vehicles Available for Maximum Service	5,620
Base Period Requirement	0

#### Financial Information

Fare Revenues Earned		\$58,164,670
Sources of Operating Funds Expended		
Fare Revenues	(99%)	\$58,164,670
Local Funds	(0%)	\$0
State Funds	(0%)	\$136,073
Federal Assistance	(1%)	\$544,293
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$58,845,036</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

#### Summary Operating Expenses

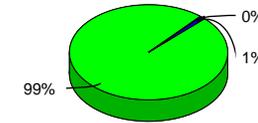
Salary, Wages, Benefits	\$136,073
Materials and Supplies	\$0
Purchased Transportation	\$58,164,670
Other Operating Expenses	\$544,293
<b>Total Operating Expenses</b>	<b>\$58,845,036</b>
Reconciling Cash Expenditures	\$0

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	3,291	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>3,291</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended

#### Sources of Capital Funds Expended

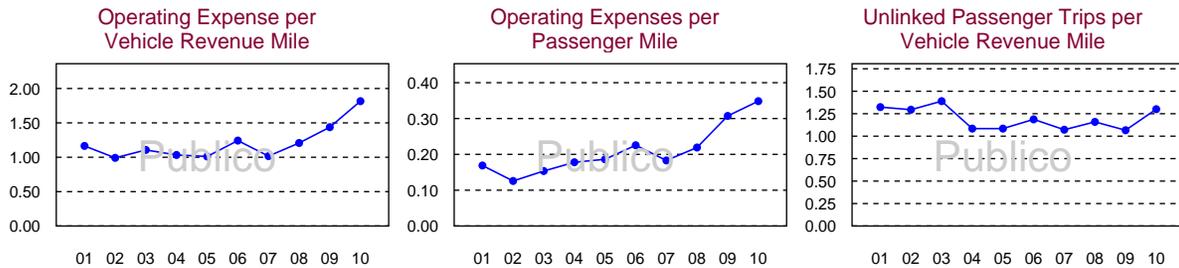


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	\$58,845,036	\$58,164,670	\$0	168,878,049	32,409,546	42,134,124	2,982,006	N/A	5,620	N/A	3,291	N/A	71%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Publico	\$1.82	\$19.73	\$0.35	\$1.40	1.30	14.13



<sup>1</sup> Excludes data for purchased transportation reported separately