

Research Triangle Regional Public Transportation Authority (Triangle Transit)
Purchased transportation provider(s) filing a separate report: Capital Area Transit (4007) / Chapel Hill Transit (4051)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	66

Service Consumption

Annual Passenger Miles	26,576,019
Annual Unlinked Trips	1,535,117
Average Weekday Unlinked Trips	5,955
Average Saturday Unlinked Trips	734
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	1,525
Population	1,002,876

Service Supplied

Annual Vehicle Revenue Miles	3,755,997
Annual Vehicle Revenue Hours	142,321
Vehicles Operated in Maximum Service	141
Vehicles Available for Maximum Service	163
Base Period Requirement	10

Financial Information

Fare Revenues Earned		\$2,500,674
Sources of Operating Funds Expended		
Fare Revenues (18%)	\$2,500,674	
Local Funds (33%)	\$4,620,476	
State Funds (16%)	\$2,249,766	
Federal Assistance (15%)	\$2,159,268	
Other Funds (18%)	\$2,543,626	
Total Operating Funds Expended	\$14,073,810	
Sources of Capital Funds Expended		
Local Funds (8%)	\$315,455	
State Funds (11%)	\$453,275	
Federal Assistance (81%)	\$3,232,610	
Other Funds (0%)	\$0	
Total Capital Funds Expended	\$4,001,340	

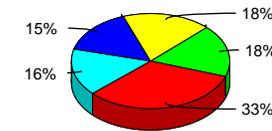
Summary Operating Expenses

Salary, Wages, Benefits	\$8,531,530
Materials and Supplies	\$2,096,181
Purchased Transportation	\$0
Other Operating Expenses	\$3,230,808
Total Operating Expenses	\$13,858,519
Reconciling Cash Expenditures	\$215,290

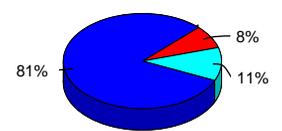
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	\$2,905,666	\$582,137	\$217,316	\$0	\$3,705,119
Vanpool	78	0	\$57,966	\$0	\$0	\$0	\$57,966
Demand Response	7	0	\$179,389	\$58,866	\$0	\$0	\$238,255
Total	141	0	\$3,143,021	\$641,003	\$217,316	\$0	\$4,001,340

Sources of Operating Funds Expended



Sources of Capital Funds Expended

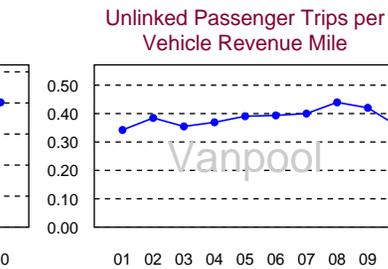
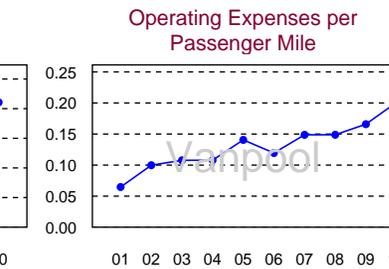
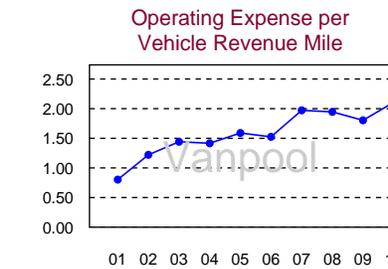
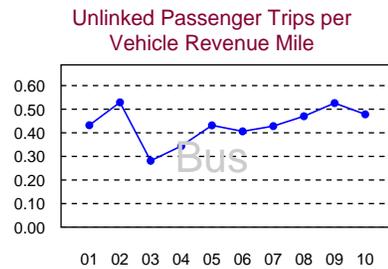
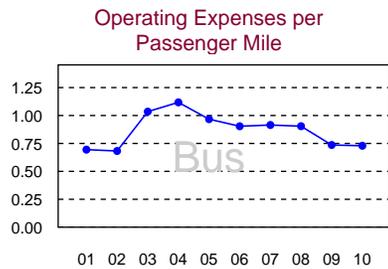
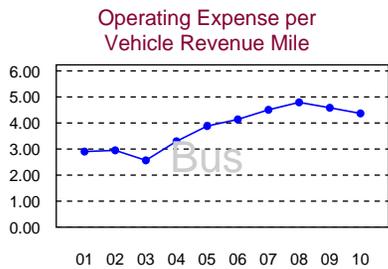


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,971,468	\$1,295,437	\$3,705,119	13,670,421	2,282,622	1,091,626	102,882	N/A	67	3.0	56	5.60	20%
Vanpool	\$2,487,250	\$868,553	\$57,966	12,375,213	1,180,894	418,246	27,137	N/A	88	4.0	78	N/A	13%
Demand Response	\$1,399,801	\$336,684	\$238,255	530,385	292,481	25,245	12,302	N/A	8	2.4	7	N/A	14%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.37	\$96.92	\$0.73	\$9.13	0.48	10.61
Vanpool	\$2.11	\$91.66	\$0.20	\$5.95	0.35	15.41
Demand Response	\$4.79	\$113.79	\$2.64	\$55.45	0.09	2.05



¹ Excludes data for purchased transportation reported separately