

Morgan County Area Transportation System (MCATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Decatur, AL	
Square Miles	28
Population	52,315
Population Ranking out of 465 UZAs	445
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	111,064

Service Consumption

Annual Passenger Miles	487,080
Annual Unlinked Trips	205,410
Average Weekday Unlinked Trips	835
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	549,810
Annual Vehicle Revenue Hours	38,622
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	30
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$306,204
Sources of Operating Funds Expended		
Fare Revenues	(28%)	\$344,223
Local Funds	(24%)	\$297,147
State Funds	(0%)	\$0
Federal Assistance	(48%)	\$599,962
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,241,332
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

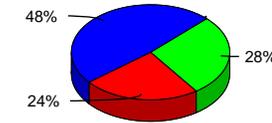
Summary Operating Expenses

Salary, Wages, Benefits	\$867,414
Materials and Supplies	\$292,300
Purchased Transportation	\$0
Other Operating Expenses	\$81,618
Total Operating Expenses	\$1,241,332
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	0	\$0	\$0	\$0	\$0	\$0
Total	30	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended Sources of Capital Funds Expended

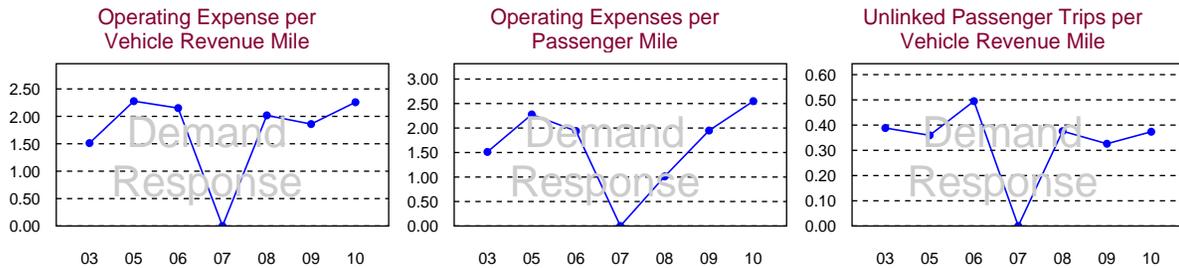


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,241,332	\$306,204	\$0	487,080	549,810	205,410	38,622	N/A	30	4.5	30	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.26	\$32.14	\$2.55	\$6.04	0.37	5.32



¹ Excludes data for purchased transportation reported separately