

Autonomous Municipality of Carolina (GMAC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	599,474
Average Weekday Unlinked Trips	2,479
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	4
Population	186,076

Service Supplied

Annual Vehicle Revenue Miles	257,401
Annual Vehicle Revenue Hours	28,573
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues	(0%) \$0
Local Funds	(100%) \$1,529,470
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Operating Funds Expended	\$1,529,470
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$138,472
Other Funds	(0%) \$0
Total Capital Funds Expended	\$138,472

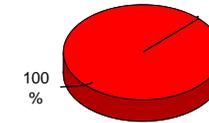
Summary Operating Expenses

Salary, Wages, Benefits	\$1,004,038
Materials and Supplies	\$140,157
Purchased Transportation	\$0
Other Operating Expenses	\$385,275
Total Operating Expenses	\$1,529,470
Reconciling Cash Expenditures	\$0

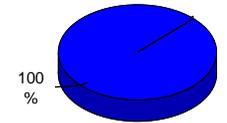
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$5,820	\$0	\$132,652	\$138,472
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	15	0	\$0	\$5,820	\$0	\$132,652	\$138,472

Sources of Operating Funds Expended



Sources of Capital Funds Expended

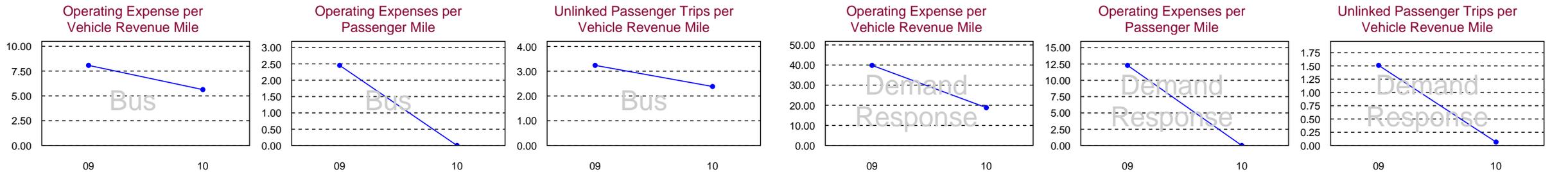


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,416,304	\$0	\$138,472	0	251,385	599,078	27,385	N/A	19	4.0	14	1.00	36%
Demand Response	\$113,166	\$0	\$0	0	6,016	396	1,188	N/A	1	11.0	1	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.63	\$51.72	\$0.00	\$2.36	2.38	21.88
Demand Response	\$18.81	\$95.26	\$0.00	\$285.77	0.07	0.33



¹ Excludes data for purchased transportation reported separately