

Okaloosa County Board of County Commissioners

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Walton Beach, FL	
Square Miles	97
Population	152,741
Population Ranking out of 465 UZAs	194
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	170,498

Service Consumption

Annual Passenger Miles	1,479,508
Annual Unlinked Trips	252,902
Average Weekday Unlinked Trips	976
Average Saturday Unlinked Trips	96
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,102,155
Annual Vehicle Revenue Hours	78,430
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	52
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$491,233
Sources of Operating Funds Expended	
Fare Revenues	(18%) \$491,233
Local Funds	(19%) \$527,088
State Funds	(38%) \$1,031,206
Federal Assistance	(24%) \$646,892
Other Funds	(1%) \$25,408
Total Operating Funds Expended	\$2,721,827
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$241,928
Other Funds	(0%) \$0
Total Capital Funds Expended	\$241,928

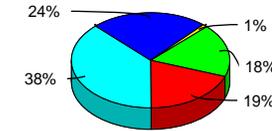
Summary Operating Expenses

Salary, Wages, Benefits	\$22,031
Materials and Supplies	\$0
Purchased Transportation	\$2,699,796
Other Operating Expenses	\$0
Total Operating Expenses	\$2,721,827
Reconciling Cash Expenditures	\$0

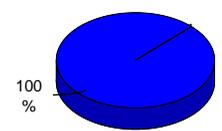
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$0	\$2,451	\$0	\$136,661	\$139,112
Demand Response	0	32	\$0	\$2,764	\$0	\$100,051	\$102,815
Total	0	46	\$0	\$5,215	\$0	\$236,712	\$241,927

Sources of Operating Funds Expended



Sources of Capital Funds Expended

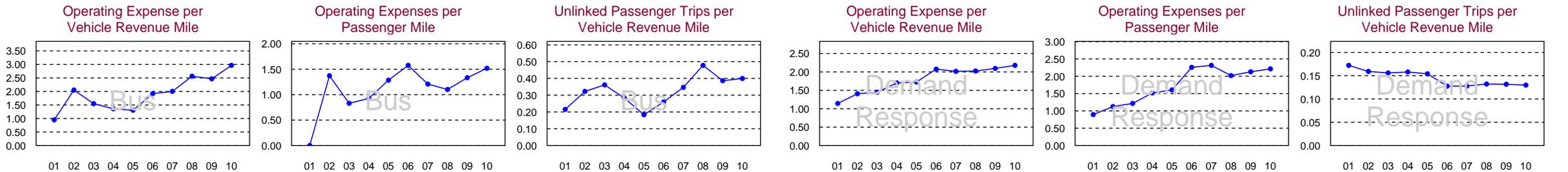


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,209,075	\$105,521	\$139,112	796,190	407,695	162,820	34,734	N/A	17	3.2	14	1.00	21%
Demand Response	\$1,512,752	\$385,712	\$102,815	683,318	694,460	90,082	43,696	N/A	35	2.9	32	N/A	9%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.97	\$34.81	\$1.52	\$7.43	0.40	4.69
Demand Response	\$2.18	\$34.62	\$2.21	\$16.79	0.13	2.06



¹ Excludes data for purchased transportation reported separately