

### Charlotte County Transit Division

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

North Port-Punta Gorda, FL	
Square Miles	89
Population	122,421
Population Ranking out of 465 UZAs	222
Other UZAs Served	

##### Service Area Statistics

Square Miles	225
Population	163,245

##### Service Consumption

Annual Passenger Miles	542,508
Annual Unlinked Trips	69,324
Average Weekday Unlinked Trips	258
Average Saturday Unlinked Trips	70
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	491,667
Annual Vehicle Revenue Hours	30,188
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	23
Base Period Requirement	0

#### Financial Information

<b>Fare Revenues Earned</b>		\$172,093
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(8%)	\$172,093
Local Funds	(0%)	\$0
State Funds	(13%)	\$279,314
Federal Assistance	(79%)	\$1,682,241
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$2,133,648</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$2,062,934
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$2,062,934</b>

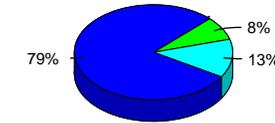
#### Summary Operating Expenses

Salary, Wages, Benefits	\$370,848
Materials and Supplies	\$377,284
Purchased Transportation	\$797,995
Other Operating Expenses	\$587,521
<b>Total Operating Expenses</b>	<b>\$2,133,648</b>
Reconciling Cash Expenditures	\$0

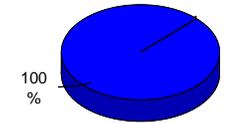
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	13	\$1,125,773	\$937,161	\$0	\$0	\$2,062,934
<b>Total</b>	<b>0</b>	<b>13</b>	<b>\$1,125,773</b>	<b>\$937,161</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,062,934</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

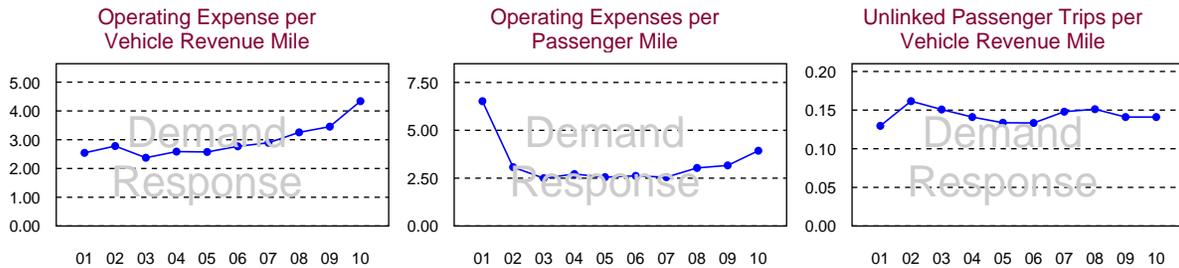


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,133,648	\$172,093	\$2,062,934	542,508	491,667	69,324	30,188	N/A	23	2.5	13	N/A	77%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.34	\$70.68	\$3.93	\$30.78	0.14	2.30



<sup>1</sup> Excludes data for purchased transportation reported separately