

Macon-Bibb County Transit Authority (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Macon, GA	
Square Miles	81
Population	135,170
Population Ranking out of 465 UZAs	207
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	155,255

Service Consumption

Annual Passenger Miles	3,258,025
Annual Unlinked Trips	760,179
Average Weekday Unlinked Trips	2,774
Average Saturday Unlinked Trips	1,259
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,175,998
Annual Vehicle Revenue Hours	82,651
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	27
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$821,590
Sources of Operating Funds Expended	
Fare Revenues	(17%) \$759,971
Local Funds	(38%) \$1,692,580
State Funds	(0%) \$0
Federal Assistance	(44%) \$1,966,076
Other Funds	(1%) \$35,863
Total Operating Funds Expended	\$4,454,490
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$584,413
Other Funds	(0%) \$0
Total Capital Funds Expended	\$584,413

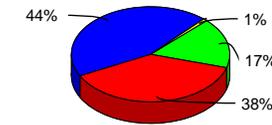
Summary Operating Expenses

Salary, Wages, Benefits	\$2,431,899
Materials and Supplies	\$1,182,623
Purchased Transportation	\$0
Other Operating Expenses	\$820,142
Total Operating Expenses	\$4,434,664
Reconciling Cash Expenditures	
	\$19,826

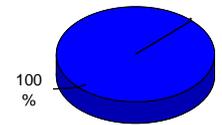
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$527,965	\$0	\$0	\$56,448	\$584,413
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	22	0	\$527,965	\$0	\$0	\$56,448	\$584,413

Sources of Operating Funds Expended



Sources of Capital Funds Expended



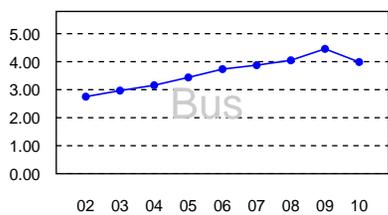
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,203,402	\$794,487	\$584,413	3,165,447	1,054,436	748,392	73,788	N/A	21	5.9	17	N/A	24%
Demand Response	\$231,262	\$27,103	\$0	92,578	121,562	11,787	8,863	N/A	6	6.3	5	N/A	20%

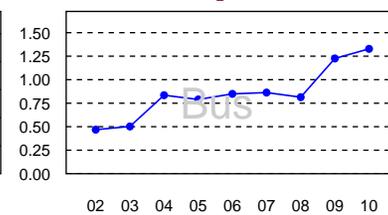
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.99	\$56.97	\$1.33	\$5.62	0.71	10.14
Demand Response	\$1.90	\$26.09	\$2.50	\$19.62	0.10	1.33

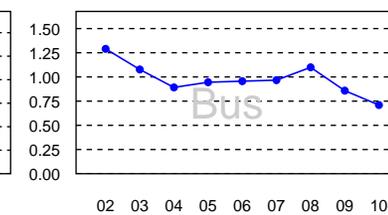
Operating Expense per Vehicle Revenue Mile



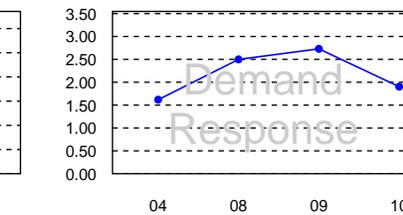
Operating Expenses per Passenger Mile



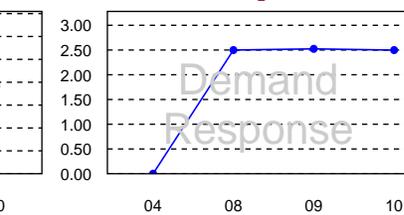
Unlinked Passenger Trips per Vehicle Revenue Mile



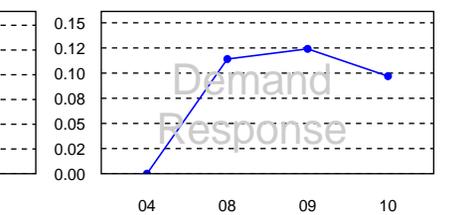
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately