

### Guildford County Transportation (GCTAMS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	205

##### Service Area Statistics

Square Miles	52
Population	248,111

##### Service Consumption

Annual Passenger Miles	2,348,643
Annual Unlinked Trips	221,953
Average Weekday Unlinked Trips	810
Average Saturday Unlinked Trips	178
Average Sunday Unlinked Trips	24

##### Service Supplied

Annual Vehicle Revenue Miles	1,682,281
Annual Vehicle Revenue Hours	122,535
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	50
Base Period Requirement	0

#### Financial Information

Fare Revenues Earned	\$71,738
Sources of Operating Funds Expended	
Fare Revenues	(2%) \$71,738
Local Funds	(15%) \$607,689
State Funds	(15%) \$607,689
Federal Assistance	(68%) \$2,749,107
Other Funds	(0%) \$0
<b>Total Operating Funds Expended</b>	<b>\$4,036,223</b>
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$434,120
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$434,120</b>

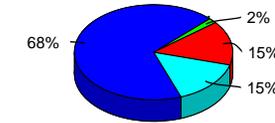
#### Summary Operating Expenses

Salary, Wages, Benefits	\$311,852
Materials and Supplies	\$0
Purchased Transportation	\$3,724,371
Other Operating Expenses	\$0
<b>Total Operating Expenses</b>	<b>\$4,036,223</b>
Reconciling Cash Expenditures	\$0

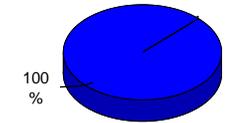
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	42	\$434,120	\$0	\$0	\$0	\$434,120
<b>Total</b>	<b>0</b>	<b>42</b>	<b>\$434,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$434,120</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$4,036,223	\$71,738	\$434,120	2,348,643	1,682,281	221,953	122,535	N/A	50	2.9	42	N/A	19%

#### Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.40	\$32.94	\$1.72	\$18.19	0.13	1.81



<sup>1</sup> Excludes data for purchased transportation reported separately