

### Georgia Regional Transportation Authority (GRTA)

Purchased transportation provider(s) filing a separate report: Cobb County Department of Transportation Authority (4078) / Gwinnett County Board of Commissioners (4138) / Marietta - VPSI, Inc. (4153) / Buckhead Community Improvement District (4177)

Executive Director: Ms. Jannine Miller  
 (404) -463-3012

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

##### Service Area Statistics

Square Miles	498
Population	1,354,871

##### Service Consumption

Annual Passenger Miles	49,452,758
Annual Unlinked Trips	1,813,603
Average Weekday Unlinked Trips	7,385
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	4,174,419
Annual Vehicle Revenue Hours	138,064
Vehicles Operated in Maximum Service	237
Vehicles Available for Maximum Service	258
Base Period Requirement	1

#### Financial Information

<b>Fare Revenues Earned</b>		\$8,107,920
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(35%)	\$6,725,975
Local Funds	(31%)	\$6,039,733
State Funds	(6%)	\$1,084,803
Federal Assistance	(28%)	\$5,375,301
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$19,225,812</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(21%)	\$2,020,933
State Funds	(0%)	\$0
Federal Assistance	(79%)	\$7,756,071
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$9,777,004</b>

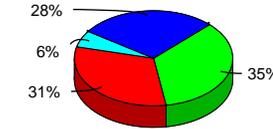
#### Summary Operating Expenses

Salary, Wages, Benefits	\$1,029,684
Materials and Supplies	\$2,503,476
Purchased Transportation	\$12,761,102
Other Operating Expenses	\$2,931,551
<b>Total Operating Expenses</b>	<b>\$19,225,813</b>
Purchased Transportation Reported Separately	\$5,918,654
Reconciling Cash Expenditures	\$0

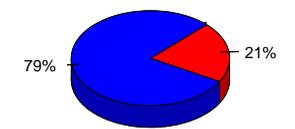
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	87	\$0	\$483,146	\$9,238,215	\$55,644	\$9,777,005
Vanpool	54	96	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>54</b>	<b>183</b>	<b>\$0</b>	<b>\$483,146</b>	<b>\$9,238,215</b>	<b>\$55,644</b>	<b>\$9,777,005</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

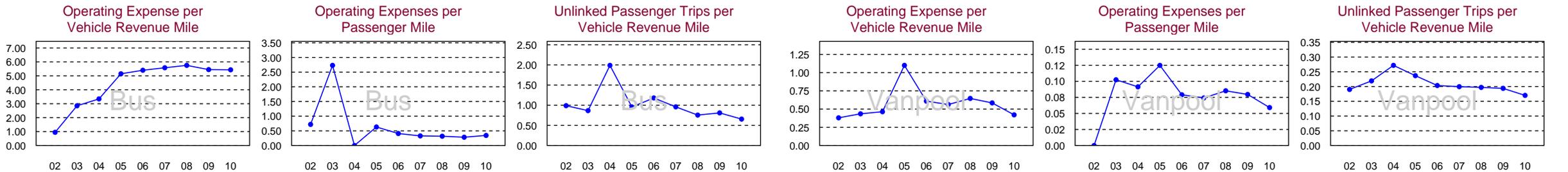


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,349,431	\$3,470,558	\$9,777,005	35,919,809	2,273,343	1,490,428	89,875	51.7	105	4.5	87	85.00	21%
Vanpool	\$799,949	\$947,104	\$0	13,532,949	1,901,076	323,175	48,189	N/A	153	0.8	150	N/A	2%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.43	\$137.41	\$0.34	\$8.29	0.66	16.58
Vanpool	\$0.42	\$16.60	\$0.06	\$2.48	0.17	6.71



<sup>1</sup> Excludes data for purchased transportation reported separately