

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	35,288,703
Annual Unlinked Trips	2,117,140
Average Weekday Unlinked Trips	8,134
Average Saturday Unlinked Trips	1,162
Average Sunday Unlinked Trips	0

**Service Area Statistics**

Square Miles	351
Population	583,048

**Service Supplied**

Annual Vehicle Revenue Miles	2,531,742
Annual Vehicle Revenue Hours	134,845
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	98
Base Period Requirement	54

**Financial Information**

<b>Fare Revenues Earned</b>		\$4,274,387
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(32%)	\$4,274,388
Local Funds	(17%)	\$2,343,106
State Funds	(3%)	\$467,678
Federal Assistance	(37%)	\$5,038,077
Other Funds	(10%)	\$1,313,115
<b>Total Operating Funds Expended</b>		<b>\$13,436,364</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(4%)	\$100,307
State Funds	(4%)	\$99,649
Federal Assistance	(92%)	\$2,376,060
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$2,576,016</b>

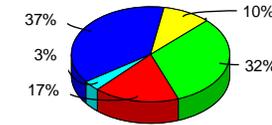
**Summary Operating Expenses**

Salary, Wages, Benefits	\$309,974
Materials and Supplies	\$18,205
Purchased Transportation	\$12,356,714
Other Operating Expenses	\$588,385
<b>Total Operating Expenses</b>	<b>\$13,273,278</b>
Reconciling Cash Expenditures	\$163,086

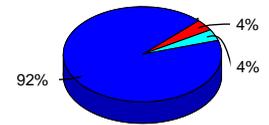
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	59	\$1,979,107	\$363,101	\$72,345	\$0	\$2,414,553
Demand Response	0	6	\$161,462	\$0	\$0	\$0	\$161,462
<b>Total</b>	<b>0</b>	<b>65</b>	<b>\$2,140,569</b>	<b>\$363,101</b>	<b>\$72,345</b>	<b>\$0</b>	<b>\$2,576,015</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



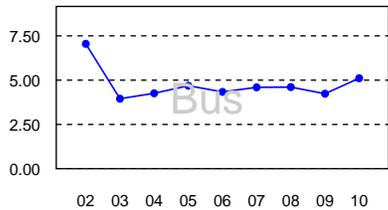
**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,845,112	\$4,207,883	\$2,414,553	35,197,055	2,319,260	2,100,105	120,054	59.2	89	5.3	59	1.09	51%
Demand Response	\$1,428,166	\$66,504	\$161,462	91,648	212,482	17,035	14,791	N/A	9	2.8	6	N/A	50%

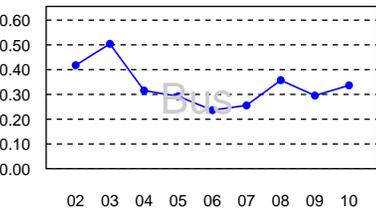
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.11	\$98.66	\$0.34	\$5.64	0.91	17.49
Demand Response	\$6.72	\$96.56	\$15.58	\$83.84	0.08	1.15

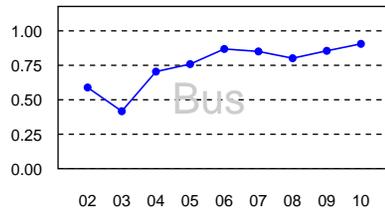
Operating Expense per Vehicle Revenue Mile



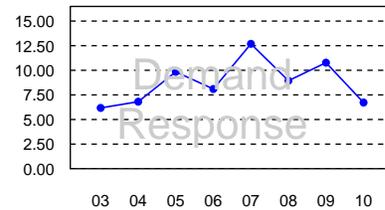
Operating Expenses per Passenger Mile



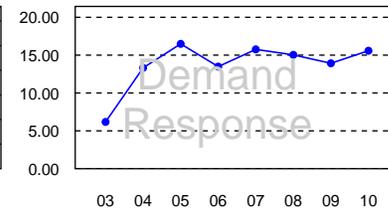
Unlinked Passenger Trips per Vehicle Revenue Mile



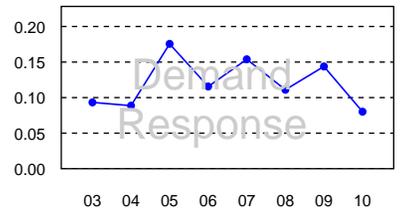
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately