

Central Midlands Regional Transit Authority (CMRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, SC	
Square Miles	269
Population	420,537
Population Ranking out of 465 UZAs	78
Other UZAs Served	

Service Area Statistics

Square Miles	129
Population	250,000

Service Consumption

Annual Passenger Miles	10,245,120
Annual Unlinked Trips	1,959,250
Average Weekday Unlinked Trips	6,887
Average Saturday Unlinked Trips	2,987
Average Sunday Unlinked Trips	758

Service Supplied

Annual Vehicle Revenue Miles	2,048,365
Annual Vehicle Revenue Hours	150,482
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	63
Base Period Requirement	22

Financial Information

Fare Revenues Earned		\$2,063,218
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$2,063,218
Local Funds	(62%)	\$7,380,201
State Funds	(9%)	\$1,047,788
Federal Assistance	(11%)	\$1,305,256
Other Funds	(0%)	\$45,988
Total Operating Funds Expended		\$11,842,451
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$3,740,537
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,740,537

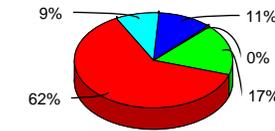
Summary Operating Expenses

Salary, Wages, Benefits	\$327,236
Materials and Supplies	\$1,096,304
Purchased Transportation	\$8,815,161
Other Operating Expenses	\$1,603,750
Total Operating Expenses	\$11,842,451
Reconciling Cash Expenditures	\$0

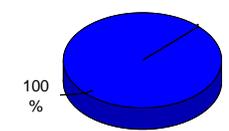
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	\$3,414,886	\$0	\$82,790	\$0	\$3,497,676
Demand Response	0	19	\$235,131	\$0	\$7,730	\$0	\$242,861
Total	0	55	\$3,650,017	\$0	\$90,520	\$0	\$3,740,537

Sources of Operating Funds Expended



Sources of Capital Funds Expended

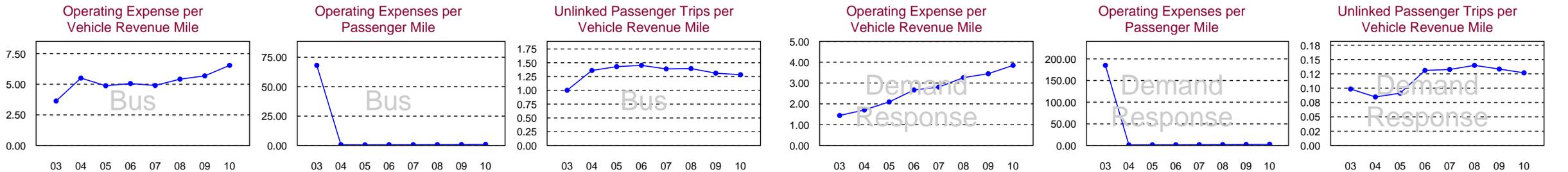


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,617,706	\$1,856,732	\$3,497,676	9,467,534	1,470,225	1,885,962	117,070	N/A	42	8.1	36	1.64	17%
Demand Response	\$2,224,745	\$206,486	\$242,861	777,586	578,140	73,288	33,412	N/A	21	6.5	19	N/A	11%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.54	\$82.15	\$1.02	\$5.10	1.28	16.11
Demand Response	\$3.85	\$66.59	\$2.86	\$30.36	0.13	2.19



¹ Excludes data for purchased transportation reported separately